

Department	Employees	Total Wages	Total Retirement & Health Contribution
Educational Services	92	\$4,953,684	\$1,680,935
Business Services	7	\$382,800	\$125,781
Superintendent	2	\$285,165	\$72,732
Certificated Contract	9	\$282,179	\$97,102
Maintenance And Operations	10	\$243,648	\$77,988
Certificated	6	\$203,621	\$52,451
Classified Contract	10	\$149,578	\$41,039
Maintenance Operations Tran	1	\$109,066	\$31,966
Classified Management	1	\$101,358	\$5,272
Food Services	4	\$88,834	\$34,251
Classified	5	\$47,315	\$17,873
Certificated Substitute	18	\$47,162	\$6,033
Classified Substitute	28	\$41,318	\$1,376
Classified Hourly	2	\$14,660	\$0
Substitute	1	\$8,343	\$748
Board Member	5	\$7,000	\$12,827
Other	4	\$5,420	\$0
Certificated Hourly	1	\$800	\$0