

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	247	\$13,577,486	\$4,306,680
Instructional Administration	7	\$771,463	\$216,162
School Administration	6	\$685,451	\$180,569
Business Department	20	\$527,709	\$150,505
Maintenance, Operation & T	8	\$486,290	\$167,537
Technology & Info Support	5	\$424,586	\$139,521
Superintendent	3	\$322,519	\$95,267
Certificated Subsist	79	\$285,818	\$87,186
Certificated Contract	12	\$277,188	\$105,336
Pupil Services	7	\$267,277	\$85,769
Classified Contract	30	\$265,843	\$102,042
Food Service	1	\$104,587	\$31,019
Personnel	1	\$73,540	\$27,359
Fiscal Services	1	\$72,830	\$29,468
Payroll	1	\$66,411	\$26,191
Classified Substitute	22	\$61,583	\$3,108
Classified Management	1	\$48,731	\$11,720
Board Member	5	\$22,475	\$93,241
Classified Hourly	1	\$9,579	\$402