

Department	Employees	Total Wages	Total Retirement & Health Contribution
Chs	227	\$20,399,926	\$7,275,908
Ehs	216	\$20,032,342	\$6,974,002
Rchs	203	\$18,970,409	\$6,509,883
Mhs	194	\$18,179,709	\$6,284,038
Lohs	183	\$17,551,610	\$6,000,736
Alhs	165	\$15,716,182	\$5,453,978
Ohs	168	\$14,978,060	\$5,260,617
Cohs	156	\$14,012,745	\$4,935,948
Vvhs	42	\$4,085,186	\$1,393,931
Food Services	127	\$3,569,885	\$1,184,863
Maintenance	44	\$3,197,878	\$1,411,545
Cert. Contract	67	\$3,040,926	\$1,244,793
Transportation	51	\$2,632,635	\$1,239,947
Special Ed	30	\$2,325,725	\$881,245
Information Technology	21	\$1,697,700	\$716,007
Class. Hourly	258	\$1,633,622	\$309,863
Adult Education	24	\$1,508,203	\$634,366
Fiscal Services	17	\$1,192,661	\$508,000
Class. Contract	53	\$1,130,241	\$551,031
Exec Dir Instruction	9	\$1,122,426	\$369,725
A.S.P.	11	\$1,029,308	\$346,973
Cert. Substitute	195	\$999,880	\$166,828
Cert. Hourly	37	\$999,504	\$253,270
Class. Other	314	\$922,507	\$12,918
Class. Substitute	168	\$871,207	\$76,096
Personnel	10	\$676,636	\$318,090
Assessment And Research	7	\$628,030	\$250,019
Operations	6	\$577,212	\$212,824
Adult Tran Academy	10	\$573,955	\$228,444
Community Day School	6	\$554,829	\$192,192

Purchasing	8	\$509,476	\$240,855
Certificated Adm/Mgt	7	\$499,303	\$163,708
Chaffey District On Line H	5	\$489,885	\$166,180
Categorical Programs	6	\$448,533	\$188,336
Superintendent	3	\$436,756	\$119,856
Alti	4	\$400,829	\$145,089
Warehouse	6	\$347,567	\$168,784
Curriculum & Instruction	3	\$344,906	\$112,370
Alternative Ed. Ctr.	5	\$341,881	\$117,741
Personnel Services	3	\$309,077	\$92,654
Business Services	2	\$293,653	\$92,992
Child Welfare Attendance	3	\$274,874	\$111,988
Lithography	3	\$239,217	\$105,224
Risk Management	3	\$222,797	\$93,100
Career Readiness	2	\$217,478	\$69,842
Benefits	3	\$201,253	\$71,712
Csop	5	\$179,408	\$66,328
Campus Safety	1	\$155,520	\$41,047
District	1	\$144,475	\$28,878
Classified Management	3	\$110,918	\$44,051
Dist Grounds	1	\$72,385	\$35,071
Prior Contract	9	\$65,468	\$15,099
Board	5	\$24,000	\$62,365
Cert. Temporary	1	\$14,189	\$10,299
Cert. Other	3	\$13,628	\$19,203
Adm/Mgt Retiree	1	\$5,475	\$5,919
Student Worker	11	\$2,544	\$0
Volunteer	1	\$725	\$124