

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Instruction	156	\$9,679,842	\$2,533,476
Managers	17	\$1,362,095	\$454,236
Maintenance	19	\$723,918	\$337,964
Classified Contract	40	\$540,359	\$191,882
Certificated Contract	9	\$413,856	\$116,389
Pupil Services	11	\$401,927	\$125,959
Food Service	16	\$401,132	\$110,672
School Administration	10	\$312,087	\$125,047
Transportation	8	\$270,002	\$119,075
Business	7	\$240,914	\$95,177
Personnel	9	\$208,918	\$67,821
Psychologist	2	\$184,672	\$48,709
Certificated Sub	61	\$181,545	\$34,274
Executive Director -	1	\$140,761	\$36,351
Lcap Int Support Spe	1	\$94,091	\$25,350
Rop Teacher	2	\$89,105	\$23,714
Nurse	1	\$69,384	\$11,324
Confidential	1	\$67,804	\$29,969
Confidential Sub	3	\$54,715	\$15,712
Walk-On Coach	18	\$53,992	\$0
Classified Sub	26	\$48,219	\$10,387
Board Members	1	\$2,640	\$26,709