

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	171	\$7,635,845	\$3,063,965
Melva Davis Middle School	41	\$3,312,452	\$1,171,734
Morgan/Kincaid	38	\$3,221,551	\$1,170,552
Mesa Linda Middle School	43	\$3,208,620	\$1,120,146
George School	33	\$3,046,415	\$1,043,457
Eagle Ranch	29	\$2,765,897	\$947,228
Columbia Middle School	34	\$2,679,141	\$972,114
Gus Franklin Elementary Sc	30	\$2,417,137	\$835,091
District Office	37	\$2,313,686	\$974,147
Maintenance & Operations	39	\$2,219,194	\$903,306
Donald F. Bradach	26	\$2,197,817	\$764,279
Ted Vick	24	\$2,089,451	\$763,393
Victoria Magathan School	25	\$2,088,843	\$779,364
Child Nutritional Services	91	\$1,960,917	\$608,307
Westside Park School	25	\$1,907,069	\$719,453
Certificated Contract	85	\$1,841,789	\$608,886
West Creek Elementary	22	\$1,787,248	\$672,501
Curriculum	18	\$1,467,261	\$492,214
Adelanto School	16	\$1,458,284	\$509,970
Transportation Services	39	\$1,313,199	\$723,337
Academic Services	66	\$1,260,993	\$375,480
Pupil Personnel Services	10	\$1,003,676	\$333,115
El Mirage School	10	\$741,981	\$282,499
Maintenance/Operations/Tr	14	\$736,493	\$233,287
Student Support Services	17	\$695,589	\$325,658
Certificated Hourly/	123	\$684,556	\$121,439
Classified Contract	109	\$648,573	\$266,659
Human Resources	7	\$467,542	\$181,617
Classified Hourly	69	\$204,920	\$17,193
Superintendent's Office	2	\$129,039	\$41,167

Technology Services	1	\$60,766	\$24,316
Retirees/Cobra	1	\$56,003	\$20,028
Central Enrollment Center	1	\$53,517	\$12,245
Terminated	6	\$6,310	\$320