

Department	Employees	Total Wages	Total Retirement & Health Contribution
Grant High School	173	\$10,746,656	\$3,305,029
Rio Linda High School	140	\$9,396,226	\$2,926,661
Special Education Services	133	\$9,393,755	\$2,692,501
Undesignated	796	\$7,366,934	\$1,421,502
Foothill High School	97	\$5,757,358	\$1,831,954
Las Palmas	99	\$5,476,161	\$1,677,458
Highlands High School	79	\$4,945,584	\$1,589,491
Transportation	99	\$3,890,981	\$1,528,995
Regency Park	60	\$3,768,718	\$1,133,244
Norwood Jhs	54	\$3,533,656	\$1,078,877
Woodridge	67	\$3,527,986	\$1,127,987
Maintenance	57	\$3,523,729	\$1,202,847
Smythe Charter K-6	61	\$3,504,324	\$1,034,144
Madison	56	\$3,378,879	\$1,085,224
Foothill Ranch Middle School	55	\$3,263,067	\$1,028,403
Pioneer	50	\$3,197,659	\$926,942
Strauch	60	\$3,182,315	\$876,364
Ridgepoint	50	\$3,133,364	\$935,874
Student Services	51	\$3,114,074	\$877,843
Oakdale	59	\$2,902,610	\$907,867
Technology Services	40	\$2,814,716	\$853,395
Joyce	57	\$2,786,299	\$907,488
Orchard	50	\$2,777,938	\$845,585
Castori	55	\$2,757,896	\$865,542
Foothill Oaks	51	\$2,726,973	\$835,263
Smythe Charter 7-8	42	\$2,671,582	\$767,468
Fiscal Services	39	\$2,638,131	\$960,277
Rio Linda Preparatory Academy	43	\$2,473,650	\$813,370
Keema High School	38	\$2,455,816	\$566,054
Frontier	40	\$2,404,403	\$684,990

Village	48	\$2,388,047	\$788,914
Martin Luther King Jr Tech Aca	46	\$2,317,654	\$731,335
Northwood	48	\$2,283,955	\$760,218
Dry Creek	40	\$2,252,809	\$705,603
Arts & Career Education	33	\$2,249,919	\$708,575
Del Paso	43	\$2,237,318	\$684,882
Allison	41	\$2,205,545	\$680,773
Fairbanks	37	\$2,145,087	\$710,805
Kohler	41	\$2,142,579	\$647,613
Hillsdale	45	\$2,081,051	\$644,925
Rio Tierra Jhs	38	\$2,064,006	\$695,650
Hagginwood	37	\$2,036,384	\$636,502
Creative Connections Chtr 7-12	35	\$2,022,053	\$624,145
Babcock	43	\$1,968,151	\$611,077
School Leadership	19	\$1,861,617	\$522,281
Westside	35	\$1,842,225	\$560,126
Creative Connections Charter	27	\$1,824,313	\$607,485
Sierra View	35	\$1,808,025	\$554,359
Ae-Murchison	31	\$1,730,129	\$573,583
Garden Valley	32	\$1,709,187	\$500,534
Police Services	21	\$1,677,304	\$219,162
Woodlake	33	\$1,635,236	\$502,405
Special Projects	18	\$1,520,294	\$429,388
English Learner Srv Dept	37	\$1,499,492	\$582,468
Vista Nueva Careers & Tech Hs	21	\$1,387,232	\$436,107
Pacific High School	19	\$1,300,814	\$392,903
Human Resources	16	\$1,285,867	\$355,458
Purchasing/Warehousing	23	\$1,269,746	\$427,104
Preschool- Ecdc - Morey Ave	40	\$1,218,431	\$462,186
Nutrition Services	23	\$1,194,034	\$436,970
Vineland	31	\$1,109,998	\$410,738
Miles P Richmond Sch	23	\$951,117	\$338,580

Early Child Ed/Cd Central Off	17	\$918,528	\$361,590
Nova Opportunity School	8	\$718,001	\$189,497
Supt/Governing Board	11	\$701,043	\$235,590
Westside Charter	7	\$559,819	\$142,759
Regency Park Charter	7	\$522,907	\$151,803
Eastside Charter	8	\$513,498	\$163,290
Prof Dev And C&I	6	\$502,452	\$151,355
Frontier Charter	6	\$467,066	\$142,250
Facilities Dept	6	\$391,122	\$149,251
Pacific Infant Toddler	8	\$286,098	\$115,704
Community Relations/Communicat	3	\$281,691	\$81,088
Administrative Svcs	2	\$276,803	\$70,823
Operations	4	\$240,793	\$96,004
Assessment And Accountability	3	\$237,048	\$82,666
Counseling & College/Career	2	\$187,365	\$54,995
Preschool - Rio Linda	7	\$187,023	\$90,412
Instructional Division	5	\$146,597	\$54,505
Rancho Del Paso	5	\$127,190	\$58,972
Business Support Services	1	\$115,037	\$41,126
Mcclellan Bays A,B,C,D	2	\$110,009	\$30,677
Outreach Academy Middle School	4	\$96,615	\$22,081
Skvarla Outreach Charter	3	\$85,405	\$35,317
Student Engagement	1	\$84,353	\$14,860
Rafferty B Outreach Charter	3	\$74,527	\$27,320
Ccss-Gateway International	3	\$66,781	\$15,987
Ccss-Gateway Epic	2	\$56,089	\$18,718
The Pavilion (Skvarla)	2	\$40,693	\$16,425
Leo Palmiter School	1	\$24,038	\$12,969