

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	88	\$11,879,052	\$2,390,932
Public Works	41	\$4,137,299	\$785,438
Recreation	157	\$1,656,039	\$286,369
Administrative Services	13	\$1,169,566	\$192,538
Community Development	13	\$941,949	\$163,741
City Manager's Office	6	\$878,020	\$192,413
Human Resources	3	\$215,605	\$27,919
City Council	5	\$92,534	\$33,516