

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	210	\$15,996,364	\$3,635,442
School Site Administration	12	\$1,408,906	\$292,374
Special Education	60	\$1,215,995	\$312,745
Maintenance And Operations	31	\$1,129,940	\$335,385
Classified Instructional Support	86	\$1,070,632	\$114,497
Pupil Support	14	\$987,461	\$211,324
School Site Administration-Clerical	21	\$776,773	\$232,411
Administration	7	\$756,199	\$157,164
Food Service	26	\$654,894	\$180,029
Administration-Clerical	11	\$619,262	\$173,243
Campus Supervision	54	\$467,948	\$11,669
Retiree	11	\$391,964	\$814
Finance	6	\$356,940	\$106,371
Transportation	11	\$344,251	\$97,056
Health	7	\$266,635	\$90,442
Library Support	7	\$260,141	\$78,879
Certificated Administration	2	\$219,986	\$50,468
Substitute-Certificated	69	\$207,421	\$16,071
Classified Management	2	\$146,210	\$37,820
Substitute-Classified	77	\$143,762	\$10,142
Classified Clerical	4	\$121,352	\$18,007
Information Systems	2	\$100,028	\$36,726
Other Certificated	1	\$56,995	\$16,533
Maintenance/Transportation	1	\$36,566	\$3,729
School Board	7	\$17,415	\$4,419
Warehouse	2	\$15,876	\$3,125