| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|-----------|--------------|--|
| Vista Murrieta High School | 261 | \$17,880,260 | \$4,923,260 |
| Murrieta Valley High School | 188 | \$12,628,574 | \$3,602,846 |
| Murrieta Mesa High School | 183 | \$12,541,567 | \$3,445,918 |
| Special Education | 178 | \$10,537,112 | \$2,904,825 |
| Thompson Middle School | 121 | \$8,045,809 | \$2,170,280 |
| Shivela Middle School | 115 | \$7,202,672 | \$2,087,055 |
| Dorothy Mcelhinney Middle School | 112 | \$6,847,439 | \$1,893,232 |
| Cole Canyon Elementary | 87 | \$5,553,734 | \$1,520,908 |
| Buchanan Elementary | 90 | \$5,182,528 | \$1,364,250 |
| Monte Vista Elementary | 88 | \$5,138,321 | \$1,446,293 |
| Warm Springs Middle School | 78 | \$5,009,052 | \$1,416,412 |
| Avaxat Elementary | 94 | \$4,875,469 | \$1,372,118 |
| Antelope Hills Elementary | 82 | \$4,680,501 | \$1,305,837 |
| Murrieta Elementary | 80 | \$4,578,466 | \$1,280,169 |
| Lisa J. Mails Elementary | 78 | \$4,543,587 | \$1,247,594 |
| Alta Murrieta Elementary | 71 | \$4,254,486 | \$1,172,074 |
| Tovashal Elementary | 64 | \$4,000,494 | \$1,035,481 |
| Rail Ranch Elementary | 71 | \$3,867,187 | \$1,058,774 |
| E Hale Curran Elementary | 63 | \$3,570,604 | \$965,785 |
| Dsc/Substitutes | 956 | \$3,077,084 | \$263,225 |
| Educational Services | 28 | \$2,921,781 | \$745,434 |
| Murrieta Canyon Academy | 31 | \$2,449,639 | \$637,275 |
| Maintenance | 37 | \$2,333,832 | \$813,047 |
| Student Support Services | 28 | \$2,066,360 | \$513,983 |
| Transportation | 55 | \$1,963,714 | \$692,196 |
| Technology | 26 | \$1,828,058 | \$565,216 |
| Human Resources | 14 | \$1,084,023 | \$310,386 |
| Business Services | 16 | \$1,069,199 | \$326,799 |
| Atp | 27 | \$839,277 | \$258,435 |
| Family Services | 17 | \$788,875 | \$271,184 |

| Grounds/Irrigation | 14 | \$609,537 | \$222,600 |
|------------------------------|----|-----------|-----------|
| Facilities Services | 4 | \$513,244 | \$121,174 |
| Nutrition Services | 7 | \$497,215 | \$175,828 |
| Superintendent'S Office | 4 | \$495,562 | \$135,303 |
| Centralized Support Services | 7 | \$454,985 | \$131,982 |
| Risk Management | 5 | \$349,492 | \$116,553 |
| Operations | 5 | \$244,899 | \$98,696 |
| Negotiations | 1 | \$110,144 | \$24,726 |
| Governing Board | 5 | \$24,033 | \$32,083 |
| Warm Springs Elementary | 2 | \$22,943 | \$4,596 |
| Tovoshal Elementary | 1 | \$16,961 | \$4,369 |
| Adult Education | 1 | \$11,760 | \$1,977 |
| Creekside High School | 1 | \$10,020 | \$1,713 |