

Department	Employees	Total Wages	Total Retirement & Health Contribution
Great Oak High School	237	\$15,678,998	\$4,344,342
Chaparral High School	269	\$15,443,798	\$4,393,567
Temecula Valley High School	248	\$15,014,838	\$4,251,306
Bella Vista Middle School	114	\$6,553,010	\$1,808,218
Maintenance & Operat	113	\$6,023,370	\$2,242,062
Temecula Middle School	99	\$5,868,219	\$1,638,147
Erle Stanley Gardner Middle School	101	\$5,524,865	\$1,463,576
Vail Ranch Middle School	85	\$5,294,758	\$1,461,716
James Day Middle School	99	\$5,289,824	\$1,493,006
Abby Reinke Elementary School	103	\$5,087,049	\$1,402,786
French Valley Elementary School	87	\$4,860,300	\$1,379,750
Alamos Elementary School	101	\$4,853,267	\$1,357,744
Margarita Middle School	101	\$4,838,429	\$1,299,590
Tony Tobin Elementary School	98	\$4,775,388	\$1,364,603
Special Education	62	\$4,693,535	\$1,440,612
Crowne Hill Elementary School	92	\$4,636,106	\$1,313,638
Ysabel Barnett Elementary School	93	\$4,566,416	\$1,208,441
Temecula Luiseno Elementary School	90	\$4,472,590	\$1,177,586
Nicolas Valley Elementary School	90	\$4,331,295	\$1,222,265
Susan La Vorgna Elementary School	84	\$4,252,904	\$1,167,994
Pauba Valley Elementary School	73	\$3,833,018	\$1,065,356
Vail Elementary School	66	\$3,727,864	\$1,075,936
Temecula Elementary School	63	\$3,570,405	\$1,023,112
Transportation	127	\$3,506,368	\$1,166,442
Vintage Hills Elementary School	66	\$3,501,973	\$946,435
Paloma Elementary School	65	\$3,282,423	\$950,413
Red Hawk Elementary School	56	\$3,118,584	\$892,272
N/A	97	\$2,586,200	\$693,644
Subs	942	\$2,562,415	\$207,667
Student Support Services	45	\$2,520,600	\$764,404

Helen Hunt Jackson Elementary School	50	\$2,435,188	\$665,826
Rancho Vista High School	31	\$1,983,850	\$612,242
Asst. Supt., Ess	21	\$1,980,048	\$527,399
Pre-School @ Helen Hunt Elementary School	38	\$1,559,255	\$379,533
Human Resources	16	\$1,313,381	\$404,989
Susan H Nelson High School	16	\$1,291,604	\$374,216
Fiscal Services	19	\$1,222,247	\$461,366
Pre-School @ Alamos Elementary School	30	\$1,126,254	\$328,592
Information Mgmt. Sy	15	\$944,723	\$323,013
Child Nutrition	11	\$761,706	\$259,625
Superintendent	5	\$751,294	\$176,032
Purchasing/Warehouse	12	\$734,080	\$276,562
Rancho Elementary School	20	\$666,251	\$202,911
Facilities Services	7	\$645,897	\$196,023
Special Programs	9	\$540,703	\$184,956
Risk Management	4	\$385,109	\$105,061
Business Services	2	\$310,976	\$71,854
Pre-School @ Vintage Hills Elementary School	10	\$293,147	\$80,293
Registration Center (Centralized)	6	\$276,029	\$120,404
Child Care	3	\$213,233	\$77,470
Misc.	2	\$142,800	\$41,518
Temecula Valley Adult School	2	\$136,888	\$36,733
Home Instead Innovation Academy	3	\$106,294	\$30,454
Rancho Vista Annex/Excelsior Academy	1	\$88,375	\$27,083
Retirees	1	\$44,635	\$14,246
Sh-Other Districts	56	\$20,916	\$0
Board Of Education	8	\$17,337	\$38,643