

Department	Employees	Total Wages	Total Retirement & Health Contribution
ML King High School	198	\$15,567,557	\$4,809,715
Poly High School	168	\$13,395,028	\$4,066,404
North High School	154	\$12,402,144	\$3,779,879
Ramona High School	159	\$12,386,068	\$3,851,527
M & O	205	\$11,731,586	\$4,598,217
Arlington High School	145	\$10,827,657	\$3,458,380
District Office	1,693	\$7,729,578	\$830,681
Special Education	105	\$7,144,173	\$2,353,167
Frank Augustus Miller Middle School	73	\$5,536,134	\$1,693,071
Mark Twain Elementary	81	\$5,258,512	\$1,644,347
Sierra Middle School	78	\$5,093,753	\$1,615,585
Earhart Middle School	61	\$5,059,470	\$1,431,830
Jefferson Elementary	68	\$4,991,932	\$1,572,776
University Middle School	66	\$4,965,452	\$1,476,990
Gage Middle School	71	\$4,885,308	\$1,555,002
Kennedy Elementary	64	\$4,877,833	\$1,473,207
Chemawa Middle School	69	\$4,840,822	\$1,468,834
Educational Options	71	\$4,672,162	\$1,540,823
Franklin Elementary	70	\$4,385,554	\$1,307,703
Pachappa Elementary	65	\$4,344,896	\$1,423,908
Rivera Elementary	55	\$4,118,739	\$1,226,733
Longfellow Elementary	55	\$4,113,303	\$1,265,087
Emerson Elementary	61	\$4,107,678	\$1,277,550
Highgrove Elementary	64	\$4,099,622	\$1,318,613
Mountain View Elementary	66	\$4,099,452	\$1,295,357
Hawthorne Elementary	65	\$4,058,809	\$1,323,780
Central Middle School	58	\$4,049,227	\$1,303,075
Washington Elementary	62	\$3,938,851	\$1,176,235
Jackson Elementary	62	\$3,920,757	\$1,196,960
Psych Services	41	\$3,876,066	\$1,024,246

Castle View Elementary	52	\$3,623,944	\$1,191,884
Lake Mathews Elementary	51	\$3,599,412	\$1,078,950
Alcott Elementary	55	\$3,524,797	\$1,117,929
Taft Elementary	49	\$3,482,940	\$1,009,282
Woodcrest Elementary	48	\$3,482,101	\$999,739
Liberty Elementary	58	\$3,469,693	\$1,106,865
Highland Elementary	58	\$3,442,849	\$1,117,621
Patricia Beatty Elementary	55	\$3,399,896	\$1,032,750
Madison Elementary	52	\$3,348,759	\$1,050,242
Victoria Elementary	53	\$3,323,310	\$1,105,712
Magnolia Elementary	52	\$3,311,246	\$962,857
Fremont Elementary	51	\$3,304,543	\$1,018,083
Monroe Elementary	53	\$3,286,688	\$1,098,898
Wellness & Engagement/Sap	48	\$3,199,494	\$1,118,821
Harrison Elementary	47	\$3,099,339	\$956,377
Adams Elementary	56	\$3,057,891	\$1,020,501
Riverside Stem Academy	38	\$3,037,392	\$927,426
Sunshine Elementary	53	\$2,825,789	\$1,068,887
Secondary Education	30	\$2,759,013	\$787,613
Nutrition Services - Site 1	149	\$2,693,162	\$810,792
Superintendent's Office	26	\$2,659,615	\$737,900
Network & Information Systems	29	\$2,587,275	\$852,423
Project Team	52	\$2,404,254	\$938,919
Nutrition Services - Site 2	150	\$2,357,607	\$607,716
Elementary Education	23	\$2,352,062	\$625,671
Bryant Elementary	36	\$2,157,192	\$678,272
Riverside Adult School	31	\$2,095,908	\$688,120
Personnel	24	\$2,075,284	\$698,213
Pupil Services	26	\$1,996,273	\$675,838
Lincoln Continuation	31	\$1,961,100	\$585,710
Nutrition Services - Kitchen	40	\$1,947,428	\$850,310
Business Office	25	\$1,743,923	\$646,703

Summit View Independent Study	18	\$1,622,803	\$467,358
Purchasing	26	\$1,371,694	\$521,773
Grant Ed Center Portable 18	12	\$1,306,724	\$346,974
Instruction Technology	15	\$1,232,942	\$377,758
N/A	23	\$1,169,018	\$349,181
Cbo'S Office	10	\$1,102,122	\$344,199
Nutrition Services	15	\$970,992	\$354,278
Preschool Office	14	\$881,496	\$343,957
Research, Assessment And Evaluation	12	\$879,247	\$313,129
Facilities Projects	6	\$419,209	\$150,604
Family Resource Center	6	\$380,981	\$147,478
Risk Management	7	\$346,222	\$128,154
Asst. Supt. Of Operations	2	\$306,928	\$89,111
Lcap & Community Engagement	2	\$170,459	\$42,117
Program Quality & English Learners	1	\$113,113	\$31,796
Transportation	2	\$112,952	\$49,989