

Department	Employees	Total Wages	Total Retirement & Health Contribution
Paloma Valley High School	263	\$17,707,941	\$5,489,966
Heritage High School	252	\$15,906,199	\$4,894,508
Perris High School	209	\$13,653,408	\$4,277,952
Pinacate Middle School	105	\$6,730,199	\$2,129,153
California Military Institute	100	\$5,338,912	\$1,439,725
Special Education	77	\$2,552,878	\$745,982
Perris Lake Continuation School	29	\$2,030,552	\$608,685
Maintenance And Operations	31	\$1,946,206	\$669,816
Technology	18	\$1,446,044	\$484,911
Student Services Center	51	\$1,391,872	\$447,720
Riverside - Perris Union High	293	\$1,267,719	\$114,537
Pathways (Pals)	22	\$1,086,819	\$344,978
Student Services Center - Centralized Costs	7	\$843,779	\$217,496
Human Resources	10	\$825,965	\$235,951
Fiscal Services	11	\$652,666	\$219,149
Pupil Services	9	\$648,083	\$234,996
Superintendent'S Office	4	\$557,072	\$165,258
Nutrition Services	6	\$380,674	\$120,248
Risk Management	4	\$367,114	\$101,126
Facilities And Planning	4	\$341,401	\$106,908
Business Services	2	\$312,316	\$92,517
Independent Study	4	\$270,217	\$84,009
Purchasing	4	\$269,751	\$77,635
Liberty High School	1	\$154,977	\$44,388
Board Of Education	6	\$26,626	\$30,120