

Department	Employees	Total Wages	Total Retirement & Health Contribution
Desert Hot Springs High School	180	\$11,334,351	\$4,173,429
Cathedral City High School	167	\$10,977,649	\$4,117,973
Education Services	110	\$9,692,609	\$3,276,649
Rancho Mirage High School	147	\$9,408,033	\$3,425,158
Palm Springs High School	135	\$9,376,253	\$3,368,593
Special Education	86	\$7,324,400	\$2,423,527
James Workman Middle	91	\$6,581,649	\$2,185,223
Raymond Cree Middle	88	\$5,521,609	\$1,883,775
Nellie Coffman Middle	79	\$5,408,110	\$1,860,897
Cielo Vista Elementary	82	\$5,370,884	\$1,964,668
Facilities Maintenance	89	\$5,306,508	\$2,476,110
Desert Springs Middle	81	\$5,088,352	\$1,841,091
Painted Hills Middle	76	\$4,779,572	\$1,644,372
Rio Vista Elementary	84	\$4,497,044	\$1,462,305
Sunny Sands Elementary	63	\$4,312,337	\$1,406,343
Cathedral City Elementary	65	\$4,135,070	\$1,400,045
Bella Vista Elementary	70	\$4,101,849	\$1,371,883
Two Bunch Palms Elementary	71	\$3,959,854	\$1,395,925
Agua Caliente Elementary	73	\$3,945,946	\$1,394,971
Bubbling Wells Elementary	73	\$3,895,049	\$1,360,028
Katherine Finchy Elementary	65	\$3,847,652	\$1,269,731
Landau Elementary	66	\$3,842,954	\$1,240,276
Della S Lindley Elementary	59	\$3,645,898	\$1,300,962
Cabot Yerxa Elementary	64	\$3,623,025	\$1,320,485
Vista Del Monte Elementary	46	\$3,219,703	\$1,065,205
Student Services	49	\$3,119,501	\$1,189,615
Mt San Jacinto Continuation	39	\$3,110,090	\$1,064,706
Substitutes	458	\$3,103,922	\$390,412
Cahuilla Elementary	49	\$3,068,983	\$1,023,021
Technology Information Systems	37	\$2,863,844	\$1,067,938

Early Childhood Education	64	\$2,814,256	\$1,294,549
Human Resources	31	\$2,635,108	\$946,264
Julius Corsini Elementary	49	\$2,529,710	\$912,053
Rancho Mirage Elementary	42	\$2,356,991	\$766,131
Food Service	52	\$2,173,787	\$1,114,397
Mental Health	25	\$1,747,284	\$666,635
Alternative Ed Center, Dhs	22	\$1,685,632	\$582,949
Fiscal Services	22	\$1,511,449	\$600,200
Palm Springs Unified	30	\$1,488,529	\$605,304
Purchasing Services	18	\$1,055,695	\$487,430
Facilities Planning & Development	6	\$541,557	\$194,313
Superintendent	9	\$523,367	\$196,112
Business Services	3	\$383,960	\$99,877