

Department	Employees	Total Wages	Total Retirement & Health Contribution
Beaumont High School	219	\$12,679,443	\$4,123,279
San Gorgonio Middle School	90	\$5,699,882	\$1,896,318
Mountain View Middle School	79	\$4,962,120	\$1,562,107
Anna M. Hause Elementary	78	\$4,100,966	\$1,448,955
Starlight Elementary	73	\$4,041,985	\$1,337,145
Tournament Hills Elementary	63	\$3,803,432	\$1,144,869
Sundance Elementary	58	\$3,465,244	\$1,026,274
Brookside Elementary	60	\$3,372,134	\$1,092,854
Three Rings Ranch Elementary	49	\$3,234,486	\$1,041,521
Maintenance And Operations	66	\$3,073,998	\$1,407,724
Palm Innovation Academy	58	\$2,716,275	\$909,384
Special Education	31	\$2,067,391	\$647,542
Student Services	38	\$1,654,858	\$464,309
Beaumont Adult School	30	\$1,583,076	\$516,036
Child Nutrition Services	60	\$1,347,338	\$475,060
Instructional Support Services	14	\$1,342,157	\$427,790
Glen View High School	13	\$1,067,287	\$349,187
Transportation	27	\$1,043,949	\$431,754
Human Resources	13	\$933,511	\$333,125
21St Century Learning Institute	11	\$903,248	\$274,035
Office Of Innovation	12	\$853,807	\$333,175
Classified Substitute	191	\$779,121	\$67,236
Certificated Substitute	231	\$608,330	\$80,194
N/A	8	\$576,483	\$146,809
Superintendent"s Office	2	\$490,128	\$48,482
Fiscal Services Accounting	4	\$258,097	\$97,608
Business Services	3	\$249,704	\$94,153
After School Education And Safety	20	\$243,340	\$43,049
Fiscal Services Purchasing	5	\$208,769	\$99,000
Superintendents Office	2	\$193,241	\$63,485

Fiscal Services Payroll	3	\$187,675	\$71,743
Facilities Planning	4	\$186,176	\$66,726
Fiscal Services	2	\$177,736	\$47,704
Boardroom	6	\$139,993	\$69,228
Risk Management	1	\$120,979	\$42,727
Highland Academy Charter School	1	\$97,434	\$24,105