

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	588	\$43,190,843	\$12,488,089
Support Services	62	\$6,155,825	\$1,615,235
Administrator	46	\$6,121,532	\$1,402,400
Maintenance/Facilities	62	\$2,958,897	\$1,213,647
Classified Other	70	\$2,784,052	\$1,172,867
Instr. Aide/Paraeducator	92	\$2,353,630	\$1,166,099
Confidential	29	\$2,152,513	\$711,187
Classified Managers	14	\$1,689,985	\$462,814
Clerical	43	\$1,588,958	\$713,497
Transportation	45	\$1,577,009	\$735,461
Independence High School Teachers	20	\$1,222,313	\$301,056
Food Services	68	\$1,151,269	\$186,370
Certificated Other	13	\$1,058,589	\$285,617
Information Technology	15	\$1,022,281	\$327,779
Roseville Joint Union High School District	310	\$835,795	\$98,215
Adult Ed Teachers	24	\$684,800	\$176,923
Maintenance/Facilities	1	\$53,825	\$21,899