

Department	Employees	Total Wages	Total Retirement & Health Contribution
K-5 Regular Education	299	\$21,418,222	\$5,955,917
9-12 Regular Education	276	\$16,173,586	\$4,751,761
Special Ed	323	\$10,401,661	\$2,289,409
6-8 Regular Education	129	\$9,860,136	\$2,805,141
Sub	339	\$1,447,867	\$277,061
Maintenance	15	\$1,144,959	\$374,356
Edcc/Cdc	83	\$1,127,106	\$127,708
Child Dev Ctr	45	\$1,103,056	\$234,175
Technology	12	\$1,094,027	\$350,109
Instructional Services	11	\$1,006,566	\$279,497
Food Services	41	\$981,407	\$224,033
Transportation	16	\$818,011	\$287,866
Fiscal Services	10	\$697,564	\$225,473
Operations	8	\$644,445	\$218,782
Pupil Services	4	\$475,115	\$132,093
Superintendent Office	2	\$408,894	\$95,132
Assistant Supt Hr	3	\$381,927	\$100,321
Business Manager	2	\$322,355	\$74,881
Health	6	\$210,209	\$33,183
Payroll	3	\$204,065	\$81,322
District Office	3	\$183,502	\$54,443
Director Spec Proj	2	\$145,719	\$56,247
Classified Hr	3	\$82,074	\$35,306
Purchasing	1	\$76,089	\$28,772
Certificated Hr	1	\$68,518	\$27,122
Reprographics	1	\$67,541	\$26,274
Adult Education	1	\$55,624	\$23,717
Weaver	1	\$32,225	\$6,711
Board Of Education	5	\$19,295	\$67,345
Student	12	\$4,279	\$54

Personnel Commission	3	\$1,925	\$13,468
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