

Department	Employees	Total Wages	Total Retirement & Health Contribution
Beckman Hs	184	\$13,816,184	\$3,156,328
Foothill Hs	167	\$12,981,012	\$2,986,599
Tustin Hs	167	\$12,691,175	\$2,783,862
Ed Services	102	\$9,556,161	\$2,061,174
Special Ed	228	\$9,070,004	\$2,053,504
Sycamore Magnet	109	\$6,591,918	\$1,425,430
Orchard Hills K-8	100	\$6,357,143	\$1,272,079
Pioneer Ms	74	\$5,213,447	\$1,115,918
Lader ES	98	\$4,879,677	\$981,376
Hewes Ms	65	\$4,495,643	\$1,036,854
Columbus Tustin Ms	74	\$4,464,119	\$1,080,537
Utt Ms	72	\$4,445,051	\$945,484
Hicks Canyon Es	82	\$4,392,311	\$1,049,201
Tustin Memorial Academy Es	61	\$3,255,211	\$717,340
Myford Es	58	\$3,152,852	\$711,186
Peters Canyon Es	56	\$3,077,452	\$643,439
Loma Vista Es	63	\$3,026,290	\$637,744
Heideman Es	49	\$2,985,098	\$629,113
Tustin Ranch Es	51	\$2,826,186	\$632,191
Estock Es	50	\$2,805,630	\$615,267
Nelson Es	57	\$2,783,972	\$555,811
Beswick Es	49	\$2,727,945	\$561,338
Arroyo Es	51	\$2,626,776	\$526,375
Benson Es	64	\$2,576,213	\$544,492
Redhill Es	42	\$2,559,553	\$520,784
Heritage Es	44	\$2,472,758	\$585,625
Guin Foss Es	55	\$2,385,383	\$498,420
Roving	511	\$2,381,130	\$194,549
Admin Services	32	\$2,199,850	\$450,223
Food Services	100	\$2,068,825	\$378,345

Legacy Magnet	36	\$1,922,778	\$393,095
Superintendent And Board	11	\$1,765,088	\$360,694
Maintenance	25	\$1,672,562	\$449,168
Multiple K-12	278	\$1,651,003	\$232,738
Business Services	19	\$1,620,144	\$451,964
Hillview Hs	21	\$1,516,770	\$396,277
Child Development	59	\$1,157,523	\$211,547
Tustin Academy Connect	14	\$1,105,881	\$247,437
Grounds	23	\$1,076,898	\$341,908
Personnel Services	12	\$856,284	\$207,049
Maintenance And Operations	19	\$816,221	\$215,065
Health Services	9	\$763,551	\$142,675
Warehouse	6	\$367,149	\$91,371
Facilities	4	\$357,866	\$76,871
Payroll	6	\$308,914	\$84,106
Purchasing	5	\$235,224	\$68,827
Accounting	4	\$233,539	\$45,483
Adult Ed	14	\$211,524	\$43,895
English Learner Center	4	\$198,074	\$37,554
Operations	2	\$172,269	\$45,820
Nurtional Services	2	\$127,650	\$24,888
Thorman ES	3	\$112,195	\$18,409
English Learner Center	2	\$111,144	\$47,766
Transportation	1	\$59,909	\$11,848
Nutritional Services	2	\$52,526	\$23,505
Current MS	2	\$44,275	\$7,317