

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	209	\$10,420,581	\$2,500,575
Administration	18	\$1,860,321	\$511,126
Operations	62	\$1,801,399	\$530,917
Support Services	25	\$1,227,510	\$260,973
Food Services	12	\$219,998	\$34,002
Board Of Trustees	5	\$21,651	\$41,153
Personnel Commission	3	\$280	\$0