

Department	Employees	Total Wages	Total Retirement & Health Contribution
Santa Ana Unified	1,776	\$52,445,974	\$17,910,762
Santa Ana High School	245	\$16,320,307	\$4,876,257
Godinez High School	181	\$12,991,252	\$3,926,263
Segerstrom High School	187	\$12,514,326	\$3,822,967
Valley High School	172	\$11,307,660	\$3,480,940
Speech And Language	130	\$10,804,640	\$3,559,088
Saddleback High School	161	\$10,774,002	\$3,282,053
Century High School	151	\$10,491,823	\$3,309,062
Bldg Serv Team Cleaning	153	\$8,592,522	\$3,556,757
Deputy Superintendents Office	56	\$8,079,784	\$2,427,901
Carr Intermediate	93	\$6,906,069	\$2,163,254
Psychological Services	57	\$6,736,551	\$2,022,741
Mendez Intermediate	91	\$6,667,971	\$2,032,910
Early Childhood Education	139	\$6,645,578	\$2,745,948
Villa Intermediate	82	\$6,243,632	\$2,061,232
Mac Arthur Intermediate	75	\$6,164,313	\$1,959,740
Building Services	86	\$6,070,693	\$2,458,897
Mitchell Child Development Ctr	122	\$6,044,564	\$2,646,880
Mc Fadden Intermediate	80	\$5,919,045	\$1,788,718
Santiago Elementary	87	\$5,817,574	\$1,880,720
Heninger Elementary	75	\$5,783,434	\$1,860,080
Madison Elementary	74	\$5,460,080	\$1,775,439
Esqueda Elementary	80	\$5,264,000	\$1,656,427
Taft Elementary	80	\$5,137,563	\$1,920,673
Greenville Elementary	64	\$4,826,962	\$1,464,898
Special Education	74	\$4,821,752	\$1,646,102
Muir Elementary	66	\$4,610,977	\$1,481,968
Substitutes	621	\$4,590,224	\$1,834,342
Thorpe Elementary	61	\$4,452,195	\$1,347,988
Lathrop Intermediate	65	\$4,449,927	\$1,497,005

Washington Elementary	64	\$4,409,251	\$1,438,958
Sierra Preparatory Academy	63	\$4,406,909	\$1,413,009
Jefferson Elementary	63	\$4,117,614	\$1,370,541
Jackson Elementary	59	\$4,088,170	\$1,369,026
Willard Intermediate	66	\$3,938,917	\$1,330,425
Lincoln Elementary	56	\$3,876,340	\$1,249,699
Lowell Elementary	53	\$3,789,508	\$1,203,091
Garfield Elementary	45	\$3,651,600	\$1,225,087
Kennedy Elementary	54	\$3,406,351	\$1,049,373
King Elementary	49	\$3,351,869	\$1,017,404
Wilson Elementary	55	\$3,286,215	\$941,406
Martin Elementary	42	\$3,273,767	\$1,019,649
Transition Programs	67	\$3,059,710	\$1,342,177
Carver Elementary	40	\$3,037,563	\$924,730
Adams Elementary	46	\$2,999,562	\$1,030,870
Monte Vista Elementary	42	\$2,880,997	\$897,059
Davis Elementary	42	\$2,862,838	\$883,102
Fremont Elementary	38	\$2,859,236	\$866,793
Pio Pico Elementary	41	\$2,817,555	\$853,223
Heroes Elementary	37	\$2,762,886	\$849,648
Edison Elementary	44	\$2,761,328	\$849,385
Regional Occupation Program	40	\$2,695,932	\$743,712
Lorin Grisct Academy	29	\$2,666,929	\$845,741
Diamond Elementary	38	\$2,620,377	\$916,715
Chavez High School	29	\$2,438,009	\$777,600
Sepulveda Elementary	32	\$2,342,199	\$822,747
Hoover Elementary	36	\$2,334,954	\$742,987
Child Development	52	\$2,334,216	\$978,256
Franklin Elementary	31	\$2,308,726	\$701,884
Business Services	17	\$2,293,842	\$594,278
Harvey Elementary	32	\$2,282,281	\$739,223
Information And Technology	23	\$2,279,855	\$782,809

Visual And Performing Arts	28	\$2,274,764	\$745,518
Middle College High School	26	\$2,035,500	\$618,157
Roosevelt Elementary	23	\$1,898,761	\$601,361
Constituency Services	35	\$1,889,919	\$734,822
Educational Srvcs_Elementary	17	\$1,815,252	\$569,746
Spurgeon Intermediate	24	\$1,776,450	\$597,879
Monroe Elementary	23	\$1,761,571	\$552,831
Human Resources_Classified	21	\$1,730,841	\$596,867
Superintendents Office	17	\$1,679,241	\$499,824
Community Day High School	13	\$1,630,078	\$479,772
Staff Development	12	\$1,424,613	\$474,613
Walker Elementary	16	\$1,408,537	\$452,346
Educational Srvcs_Secondary	12	\$1,321,999	\$398,778
Central Kitchen 1	58	\$1,230,639	\$455,198
Facilities Planning	11	\$1,095,249	\$355,374
Research And Evaluation	11	\$1,094,653	\$383,084
Curriculum And Instruction	7	\$873,483	\$260,004
English Learners Program	10	\$847,675	\$301,340
Central Kitchen 2	12	\$697,499	\$308,611
Warehouse	11	\$674,338	\$245,851
Printing Services	9	\$580,709	\$208,782
Payroll	9	\$567,677	\$207,269
Purchasing	7	\$544,800	\$215,143
Risk Management	6	\$509,215	\$171,811
School Police Services	5	\$425,230	\$113,921
Romero_Cruz Elementary	5	\$418,960	\$122,064
Food Services	7	\$373,182	\$155,297
Accounting	6	\$366,714	\$150,088
Budget	5	\$361,707	\$127,491
Educational Technology	3	\$358,691	\$98,475
Pupil Support Services	4	\$340,091	\$125,086
Leave Of Absence Employees	12	\$320,149	\$73,726

Santa Ana Food Service	15	\$319,001	\$153,865
Construction	4	\$310,613	\$114,064
Health	2	\$258,573	\$51,654
Segerstrom Food Service	9	\$189,448	\$105,483
Gifted And Talented Education	2	\$181,963	\$68,021
Migrant Education	2	\$161,598	\$27,556
Valley Food Service	9	\$151,968	\$16,770
Century Food Service	8	\$150,133	\$100,720
Registration And Testing	3	\$147,181	\$79,621
Human Resources_Certificated	1	\$146,441	\$37,211
Charter / Attendance	2	\$144,630	\$43,408
Benefits	2	\$128,710	\$49,694
Godinez Food Service	6	\$123,707	\$64,174
Villa Food Service	4	\$111,350	\$56,664
Sierra Food Service	4	\$108,861	\$75,358
Saddleback Food Service	5	\$108,284	\$70,552
Remington Elementary	3	\$90,369	\$30,964
Mac Arthur Food Service	3	\$85,802	\$31,848
Willard Food Service	3	\$62,113	\$12,664
Garfield Food Service	3	\$60,098	\$24,444
Jackson Food Service	2	\$48,969	\$12,786
Heninger Food Service	3	\$47,943	\$12,489
Monroe Food Service	2	\$47,517	\$9,219
Board Of Education	5	\$46,856	\$31,579
Carver Food Service	2	\$46,667	\$32,825
Terminated Employees	11	\$43,955	\$5,926
Chavez Food Service	2	\$42,201	\$37,115
Lathrop Food Intermediate	2	\$39,261	\$25,620
Carr Food Intermediate	2	\$31,145	\$3,060
Greenville Food Service	2	\$29,904	\$1,202
Middle College Food Service	1	\$29,477	\$13,642
Washington Food Service	2	\$28,442	\$3,110

Heroes Food Service	2	\$27,676	\$2,515
Lincoln Food Service	2	\$27,391	\$1,842
Roosevelt Food Service	2	\$27,160	\$0
Lowell Food Service	2	\$26,665	\$17,888
Adult Education	1	\$25,327	\$4,392
Pio Pico Food Service	2	\$20,688	\$2,305
Edison Food Service	1	\$18,904	\$0
Kennedy Food Service	1	\$18,769	\$3,528
Jefferson Food Service	1	\$18,612	\$3,556
Davis Food Service	1	\$18,081	\$0
Madison Food Service	1	\$17,969	\$3,425
King Food Service	1	\$17,385	\$3,260
Esqueda Food Service	2	\$17,314	\$0
Hoover Food Service	1	\$17,266	\$3,241
Monte Vista Food Service	1	\$16,761	\$0
Thorpe Food Service	1	\$16,431	\$0
Mcfadden Food Service	1	\$15,335	\$2,912
Taft Food Service	1	\$15,075	\$0
Wilson Food Service	1	\$14,908	\$0
Martin Food Service	1	\$14,824	\$0
Mendez Food Service	1	\$14,722	\$0
Muir Fundamental Food Service	1	\$14,645	\$0
Harvey Food Service	1	\$14,308	\$0
Adams Food Service	1	\$14,107	\$0
Mitchell Food Service	1	\$14,049	\$0
Diamond Food Service	1	\$13,581	\$0
Franklin Food Service	1	\$13,561	\$2,496
Sepulveda Food Service	1	\$12,824	\$2,428
Fremont Food Service	1	\$12,795	\$0
Spurgeon Food Service	1	\$12,541	\$0