

Department	Employees	Total Wages	Total Retirement & Health Contribution
Valencia High School	210	\$12,499,239	\$4,370,200
Special Education	189	\$12,463,706	\$4,421,467
El Dorado High School	204	\$10,433,838	\$3,836,256
Esperanza High School	173	\$9,330,920	\$3,303,853
Yorba Linda High School	157	\$9,111,583	\$3,123,558
Undesignated Location	998	\$4,795,427	\$694,910
Tynes Elementary School	112	\$4,730,226	\$1,529,863
Kraemer Middle School	76	\$4,424,373	\$1,586,037
Yorba Linda Middle School	76	\$4,238,805	\$1,538,994
Rio Vista Elementary School	73	\$3,974,848	\$1,364,782
Fairmont Elementary School	80	\$3,910,785	\$1,268,950
Golden Elementary School	64	\$3,544,538	\$1,238,828
Pupil Transportation	75	\$3,473,916	\$1,669,803
Valadez Middle School	62	\$3,297,611	\$1,073,503
Tuffree Middle School	52	\$3,238,859	\$1,113,317
Travis Ranch Elementary School	61	\$3,102,898	\$1,115,757
Bernardo Yorba Middle School	54	\$3,054,785	\$1,137,955
Van Buren Elementary School	56	\$3,052,860	\$1,070,026
Travis Ranch Middle School	54	\$2,974,708	\$1,116,999
Melrose Elementary School	55	\$2,948,659	\$966,257
Brookhaven Elementary School	57	\$2,658,059	\$879,175
Wagner Elementary School	55	\$2,594,212	\$847,241
Mabel Paine Elementary School	63	\$2,579,062	\$788,752
Woodsboro Elementary School	51	\$2,569,123	\$833,772
Bryant Ranch Elementary School	51	\$2,552,332	\$790,530
Topaz Elementary School	60	\$2,546,056	\$827,318
Lakeview Elementary School	58	\$2,495,932	\$757,386
Glenview Elementary School	51	\$2,423,053	\$803,275
Linda Vista Elementary School	47	\$2,350,654	\$835,075
Ruby Drive Elementary School	53	\$2,288,262	\$805,368

Sierra Vista Elementary School	43	\$2,251,505	\$756,538
Rose Drive Elementary School	52	\$2,183,489	\$721,511
Glenknoll Elementary School	43	\$2,028,539	\$652,317
Morse Elementary School	32	\$2,001,665	\$712,904
Maintenance	23	\$1,713,061	\$709,943
Technology	23	\$1,647,979	\$623,078
George Key School	49	\$1,602,024	\$662,838
Expanded Learning	45	\$1,578,840	\$638,231
Executive Services	22	\$1,562,282	\$578,562
El Camino Continuation School	18	\$1,560,477	\$549,838
Human Resources	15	\$1,367,322	\$499,714
Nutrition Services	36	\$1,366,291	\$596,697
Buena Vista Virtual Academy	20	\$1,315,216	\$449,647
Elementary P.E.	28	\$1,248,693	\$446,526
Music	23	\$1,136,835	\$378,534
Fiscal Services	13	\$1,035,061	\$429,206
Elementary Education	9	\$1,002,477	\$340,601
Grounds	14	\$863,200	\$375,293
Eld & Avid Services	10	\$828,744	\$256,131
Parkview School	15	\$827,332	\$289,417
Superintendent	9	\$601,856	\$209,909
Secondary Education	5	\$596,190	\$229,071
K-12 Innovation & Technology	5	\$544,500	\$169,488
Custodial Operations	9	\$511,433	\$208,982
Sped Adult Transition Program	6	\$495,329	\$191,079
Use Of Facilities	9	\$470,490	\$168,033
Venture Academy	18	\$335,486	\$77,548
Payroll Services	5	\$332,090	\$132,668
Purchasing	4	\$322,960	\$109,345
Educational Svcs Assist Supt	2	\$279,359	\$72,315
Business Svcs Assistant Supt	2	\$270,374	\$101,705
Vehicle Maintenance & Operatns	3	\$240,334	\$101,674

Risk Management	3	\$216,167	\$77,044
Alternative Ed - Director	2	\$205,397	\$85,332
Print Shop	3	\$203,025	\$88,204
Warehouse	3	\$192,478	\$85,000
Facilities & Planning	2	\$154,983	\$57,367
Student Services	1	\$138,533	\$42,107
Records Management	1	\$58,410	\$31,206