

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Ed Non Severe Disable	82	\$3,546,847	\$912,785
Mesa View	35	\$2,982,338	\$826,335
Marine View	32	\$2,772,268	\$744,702
Harbour View	37	\$2,728,901	\$706,433
Spring View	32	\$2,718,596	\$703,406
Circle View	31	\$2,712,388	\$702,617
Hope View	31	\$2,513,299	\$642,693
Oak View	26	\$2,266,771	\$599,590
Vista View	25	\$2,123,694	\$549,385
Special Ed Administration	21	\$1,913,095	\$487,963
Village View	23	\$1,907,770	\$491,541
Star View	24	\$1,891,388	\$485,573
Lake View	24	\$1,812,447	\$471,019
Special Ed Speech Language	33	\$1,801,702	\$495,585
Custodial Svcs	46	\$1,797,614	\$508,341
Special Ed Resource	34	\$1,661,684	\$446,138
College View	20	\$1,586,568	\$399,433
Westmont	18	\$1,581,163	\$403,169
Golden View	18	\$1,381,514	\$360,211
Special Ed Applied Behav Anal	63	\$1,283,620	\$260,479
Special Ed Severe Handicapped	37	\$1,195,905	\$275,472
Maintenance	19	\$1,138,130	\$386,791
Instructional Services	50	\$1,131,897	\$256,847
Food Service	52	\$1,072,296	\$186,937
Transportation	26	\$1,037,769	\$322,317
Child Care	40	\$1,024,925	\$296,795
Human Resources	13	\$876,664	\$249,305
Information Services	8	\$627,142	\$197,864
Oak View Preschool	19	\$614,054	\$167,517
Educational Support Services	6	\$601,897	\$158,771

District Wide	99	\$592,969	\$92,340
Fiscal Services	9	\$576,830	\$194,466
Health Services	23	\$547,764	\$121,558
Categorical Pgm	24	\$491,978	\$89,407
Grounds	9	\$466,103	\$170,487
Superintendent	5	\$465,026	\$108,655
Personnel Commission	4	\$341,567	\$106,214
Administrative Services	2	\$300,041	\$69,643
Library Support	14	\$273,590	\$53,880
Noon Supervisor	87	\$267,146	\$0
Music	4	\$263,281	\$74,896
Pe Program	7	\$251,882	\$61,115
Special Ed Adapted Pe	4	\$230,305	\$56,625
Purchasing	3	\$197,746	\$66,513
Special Ed Hearing Impaired	3	\$177,219	\$50,047
Special Ed Full Inclusion	7	\$157,345	\$29,689
Westmont Preschool	5	\$141,765	\$47,255
Special Ed Multiple Handicap	3	\$121,548	\$29,789
College Preschool	4	\$116,063	\$37,770
Warehouse	2	\$110,037	\$39,898
Reprographics/Mail	2	\$80,580	\$25,130
Alternative Learning Center	4	\$78,755	\$13,999
Prep School Pleasant View	1	\$48,750	\$18,197
Sp Ed-Nsd	1	\$42,662	\$13,525
Inst Services	3	\$33,258	\$2,395
Sp Ed-Admin	1	\$32,779	\$8,328
Pleasant View	1	\$30,806	\$12,278
Sp Ed-Rsp	1	\$30,384	\$11,426
Sp Ed-Aba	1	\$19,541	\$3,091
Title 1	1	\$17,821	\$3,342
Board	5	\$15,036	\$46,900
Sp Ed-Hi	1	\$12,843	\$2,483

District Office	4	\$8,259	\$0
Fiscal	1	\$2,974	\$586
Athletic Officials	1	\$504	\$0