

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	701	\$37,742,380	\$14,283,566
Corona Del Mar High	147	\$11,687,618	\$4,225,761
Newport Harbor High	145	\$11,483,476	\$4,099,473
Director Operations&Facilities	181	\$10,213,239	\$5,164,422
Costa Mesa High	122	\$9,568,740	\$3,379,708
Estancia High	77	\$5,797,113	\$2,071,489
Ensign Intermediate	59	\$5,368,047	\$1,854,056
Staff Development	49	\$4,306,012	\$1,632,905
Director Maintence& Operations	55	\$4,295,103	\$1,848,035
Nutrition Services	145	\$3,878,974	\$1,323,249
Director Transportation	86	\$3,685,358	\$1,570,389
Secondary Ed	44	\$3,657,459	\$1,176,019
Asst Supt Elementary Ed	40	\$3,639,591	\$1,329,883
Information Technology	39	\$3,566,974	\$1,471,095
Early Child Ed	106	\$3,426,017	\$1,452,300
Health Services	64	\$3,240,588	\$1,229,547
Human Resources	389	\$3,151,592	\$879,720
Mariners Elementary	46	\$3,149,550	\$1,090,229
Whittier Elementary	48	\$2,930,150	\$910,952
Newport Heights Elementary	44	\$2,927,208	\$1,084,333
Tewinkle Intermediate	31	\$2,888,176	\$1,003,314
Kaiser Elementary	39	\$2,790,546	\$974,488
College Park Elementary	42	\$2,785,955	\$928,727
Davis Elementary	38	\$2,691,070	\$1,029,798
Newport Coast Elementary	32	\$2,600,760	\$876,985
Sonora Elementary	31	\$2,437,929	\$842,528
Lincoln Elementary	38	\$2,369,076	\$794,983
Pomona Elementary	36	\$2,368,473	\$810,812
Woodland Elementary	40	\$2,354,266	\$845,203
Rea Elementary	37	\$2,191,022	\$839,356

Harbor View Elementary	33	\$2,186,961	\$760,330
California Elementary	30	\$2,185,374	\$760,762
Paularino Elementary	29	\$2,124,066	\$783,406
Andersen Elementary	35	\$2,118,504	\$705,113
Newport Elementary	34	\$1,976,265	\$762,117
Adams Elementary	31	\$1,960,964	\$682,734
Killybrooke Elementary	29	\$1,919,361	\$694,404
Cloud Campus Elementary	22	\$1,917,870	\$625,903
Eastbluff Elementary	32	\$1,894,250	\$685,432
Wilson Elementary	30	\$1,774,901	\$535,819
Fiscal Services	25	\$1,761,346	\$785,173
Student Support Services	19	\$1,752,727	\$618,904
Victoria Elementary	31	\$1,735,500	\$583,868
Back Bay High	16	\$1,460,678	\$533,478
Early College High School	20	\$1,421,268	\$533,855
Cloud Campus High School	13	\$1,377,117	\$466,523
Superintendent	17	\$1,014,265	\$435,387
Purchasing & Warehousing	12	\$840,876	\$306,187
Classified Personnel	23	\$726,264	\$284,991
Monte Vista High	6	\$495,272	\$192,974
Education Technology	4	\$478,528	\$128,590
Business Services	3	\$453,512	\$130,640
Executive Dir. Fac. & Oper.	2	\$426,222	\$144,025
Facilities Development	3	\$335,651	\$141,937
Elementary Ed	3	\$228,638	\$57,670
Office/College Career Ed	2	\$189,671	\$51,159
Student & Community Services	4	\$182,403	\$114,931
Corona Del Mar Hs	29	\$178,659	\$24,580
Newport Harbor Hs	50	\$113,957	\$1,986
Costa Mesa Hs	29	\$109,557	\$5,897
Estancia High School	1	\$91,422	\$29,826
Estancia Hs	22	\$57,768	\$771

Newport Heights	1	\$45,973	\$16,962
Asst Supt Student Support Svc	2	\$43,243	\$4,513
Wilson Preschool	2	\$30,209	\$2,616
Special Ed Trans Trainee	66	\$29,345	\$0
Teachers Substitutes	5	\$22,684	\$2,601
Transportation CI	5	\$22,016	\$330
Mainternance	1	\$17,753	\$3,277
Asst Supt Secondary	7	\$16,400	\$245
Human Resource Supplement	2	\$15,225	\$0
Career Tech Education	1	\$14,931	\$3,012
Tewinkle Intermediate School	7	\$12,440	\$186
Ensign Intermediate School	2	\$7,944	\$119
Project Success	3	\$4,344	\$65
Lindbergh Early Childhood	1	\$3,640	\$55
M And O Custodians - Subs	1	\$2,697	\$40
Cdmhs Operations	1	\$1,000	\$15
Tewinkle	1	\$639	\$10
Nutrition Svcs Offices	1	\$56	\$1