

Department	Employees	Total Wages	Total Retirement & Health Contribution
Laguna Beach High School	114	\$10,005,656	\$3,005,262
Thurston Middle School	72	\$5,941,630	\$1,777,764
El Morro Elementary	66	\$5,102,271	\$1,628,006
Top Of The World Elementary	75	\$5,019,751	\$1,582,163
Business Services	12	\$1,193,025	\$386,915
Technology	10	\$1,017,312	\$318,780
Instruction/Categoricals	10	\$1,010,317	\$312,570
Subs/Coaches/Retirees	198	\$784,247	\$67,653
Hr/Public Communications	7	\$775,096	\$237,118
Special Ed/Student Services	7	\$716,191	\$186,254
Facilities And Grounds	10	\$713,782	\$303,891
Superintendent	2	\$436,755	\$122,365
Nutrition Services	14	\$370,498	\$117,944
Athletic Dept	28	\$182,492	\$2,114
District Office	5	\$10,000	\$59,056
Instructional Services	1	\$4,381	\$749