

Department	Employees	Total Wages	Total Retirement & Health Contribution
English	117	\$11,597,875	\$4,331,501
Mathematics	94	\$9,685,372	\$3,663,244
Special Education	192	\$9,450,485	\$3,375,058
Science	87	\$8,703,530	\$3,306,346
Social Science	85	\$8,542,029	\$3,301,661
Maintenance And Operations	123	\$6,657,141	\$3,316,378
World Languages	63	\$6,091,860	\$2,325,907
Instruction	439	\$5,415,898	\$1,699,791
Guidance	68	\$5,119,720	\$2,227,575
Administration	91	\$4,965,784	\$2,205,284
Special Abilities Cluster	92	\$4,065,132	\$1,435,030
Physical Education	43	\$3,822,998	\$1,522,895
Arts	33	\$3,357,593	\$1,186,263
Woccse	26	\$2,633,156	\$1,000,182
Psychologist	20	\$2,399,090	\$850,256
Information Services	26	\$2,230,703	\$967,573
Supervision	68	\$2,163,363	\$593,990
Business Services	22	\$1,808,702	\$715,059
Transportation	48	\$1,751,789	\$892,994
Curriculum	14	\$1,714,788	\$599,636
Food Services	69	\$1,414,182	\$472,504
Speech Language Pathologist	13	\$1,298,559	\$467,170
Vocational Education	12	\$1,294,381	\$482,157
Activities	70	\$1,272,389	\$489,667
Itinerant	12	\$1,262,461	\$450,343
Academy Performing Arts	15	\$1,210,829	\$409,322
Media Services	22	\$990,193	\$460,278
Family Studies/Consumer Ed.	9	\$858,104	\$350,933
Health Services	10	\$756,256	\$385,568
Title 1	26	\$710,585	\$361,763

Inclusion	27	\$686,480	\$281,245
Superintendent	4	\$574,266	\$183,974
Education Services	5	\$520,857	\$198,371
Human Resources Certificated	5	\$512,201	\$181,561
Human Resources Classified	8	\$486,788	\$153,104
Purchasing And Procurement	7	\$478,986	\$215,550
Huntington Beach High School	104	\$441,324	\$1,053
Ed Services	198	\$320,248	\$12,233
Adult Transition Program	8	\$316,486	\$122,066
Fountain Valley High School	77	\$300,110	\$237
Marina High School	79	\$297,750	\$696
Public Safety	10	\$287,491	\$75,186
Project Workability	13	\$261,106	\$10,547
Student Services	2	\$234,617	\$96,679
Transition Partnership Program	7	\$213,997	\$77,124
Ideas	9	\$210,347	\$57,775
Edison High School	54	\$174,711	\$664
Program Older Adults	1	\$143,914	\$49,097
Risk Management And Insurance	2	\$135,282	\$48,747
Educational Technology	1	\$132,385	\$47,483
Home Teaching	10	\$129,238	\$22,429
Westminster High School	25	\$94,897	\$883
Ocean View High School	27	\$93,365	\$0
Maint And Oper	2	\$50,364	\$29,097
District Office	9	\$34,035	\$102,347
Apa	5	\$8,333	\$0
Athletics	3	\$8,086	\$141
Adult Education - Gothard	4	\$7,780	\$0
Special Education - Sac	1	\$2,800	\$0