

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	430	\$28,780,543	\$11,464,512
Garden Grove High School	188	\$12,096,786	\$4,289,075
La Quinta High School	177	\$11,542,203	\$3,946,152
Santiago High School	156	\$11,169,097	\$3,893,679
Bolsa Grande High School	156	\$10,856,021	\$3,892,085
Rancho Alamitos High School	170	\$10,800,141	\$3,717,763
Los Amigos High School	158	\$10,047,856	\$3,576,881
Pacifica High School	143	\$9,942,712	\$3,423,655
Secondary Education	54	\$8,025,645	\$2,418,712
Food Services	372	\$7,452,855	\$1,367,298
Elementary Education	48	\$7,235,211	\$2,168,232
Maintenance & Operations	85	\$6,133,849	\$2,711,742
Miscellaneous	839	\$5,221,485	\$932,030
Patton Elementary	72	\$4,771,142	\$1,640,170
Substitute Teachers	641	\$4,551,403	\$1,255,058
Transportation	87	\$3,944,627	\$2,428,658
Alamitos Intermediate	60	\$3,922,113	\$1,311,779
Irvine Intermediate	60	\$3,813,702	\$1,307,665
K-12 Ed/Categorical	66	\$3,787,532	\$1,391,153
Mcgarvin Intermediate	54	\$3,744,296	\$1,316,603
Personnel Services	55	\$3,697,012	\$1,468,351
Information Technology	41	\$3,667,992	\$1,461,077
Jordan Intermediate	54	\$3,661,804	\$1,285,411
Doig Intermediate	57	\$3,602,799	\$1,307,923
Lawrence Elementary	67	\$3,532,838	\$1,161,239
Eisenhower Elementary	64	\$3,507,147	\$1,222,234
Bryant Elementary	55	\$3,405,023	\$1,115,499
Bell Intermediate	47	\$3,369,888	\$1,171,414
Allen Elementary	48	\$3,248,144	\$1,070,138
Visual And Performing Arts	36	\$3,230,264	\$1,217,055

Walton Intermediate	51	\$3,194,634	\$1,128,954
Parkview Elementary	63	\$3,172,194	\$990,073
Business Services	36	\$3,125,693	\$1,260,321
Clinton Elementary	50	\$3,077,756	\$1,023,989
Peters K-3 Elementary	52	\$3,061,844	\$1,033,176
Ralston Intermediate	54	\$3,043,735	\$1,036,319
Sunnyside Elementary	47	\$3,032,358	\$986,769
Annex/K-6 Instructional Srv	27	\$3,029,446	\$1,013,562
Riverdale Elementary	51	\$3,010,146	\$1,022,120
Lake Intermediate	40	\$3,001,740	\$1,071,001
Carrillo Elementary	48	\$2,983,097	\$960,120
Gardening	43	\$2,903,735	\$1,369,419
Fitz Intermediate	47	\$2,881,450	\$1,025,710
Paine Elementary	55	\$2,859,509	\$923,628
Murdy Elementary	45	\$2,827,202	\$961,175
Stanford Elementary	46	\$2,791,517	\$881,649
Rosita Elementary	46	\$2,759,656	\$897,200
Heritage Elementary	41	\$2,722,174	\$894,401
Warren Elementary	50	\$2,718,352	\$877,714
Excelsior Elementary	46	\$2,716,672	\$900,274
Marshall Elementary	56	\$2,687,739	\$867,572
Annex/7-12 Instructional Srv	25	\$2,686,352	\$930,194
Peters 4-6 Elementary	40	\$2,639,178	\$918,965
Gilbert Elementary	53	\$2,605,984	\$862,080
Faylane Elementary	46	\$2,570,050	\$836,776
Enders Elementary	41	\$2,544,608	\$835,917
Northcutt Elementary	41	\$2,535,446	\$841,252
Newhope Elementary	43	\$2,527,639	\$846,931
Hazard Elementary	43	\$2,511,156	\$815,989
Morningside Elementary	38	\$2,495,555	\$820,454
Russell Elementary	51	\$2,479,648	\$902,621
Mitchell Elementary	40	\$2,476,027	\$852,903

Woodbury Elementary	50	\$2,470,620	\$759,566
Brookhurst Elementary	39	\$2,458,084	\$770,532
Evans Elementary	40	\$2,450,845	\$800,359
Spec Ed Pre-K	54	\$2,444,130	\$770,244
Post Elementary	40	\$2,417,770	\$813,740
Superintendent Office	17	\$2,399,559	\$736,362
Hill Elementary	54	\$2,250,910	\$694,744
Monroe Elementary	35	\$2,248,661	\$763,989
Cook Elementary	36	\$2,223,856	\$726,452
Barker Elementary	36	\$2,164,236	\$749,035
Crosby Elementary	36	\$2,108,349	\$704,135
Lincoln Education Center	83	\$2,105,367	\$473,873
Violette Elementary	40	\$2,082,366	\$646,846
Stanley Elementary	36	\$2,071,394	\$716,076
Anthony Elementary	33	\$2,050,190	\$677,532
Career Technical Education	41	\$2,011,048	\$556,485
Simmons Elementary	35	\$1,981,284	\$654,198
Mark Twain Special Ed School	46	\$1,976,054	\$953,070
Hare Continuation High School	28	\$1,948,104	\$682,299
Wakeham Elementary	33	\$1,828,503	\$582,956
Zeyen Elementary	29	\$1,822,812	\$685,094
Clinton Corner Preschool	44	\$1,438,225	\$488,159
Jordan Slc	37	\$1,399,991	\$567,184
Assessment Registration Center	33	\$1,338,278	\$584,884
Garden Park Elementary	26	\$1,276,145	\$467,546
Transportation Garage	15	\$1,197,733	\$507,783
Warehouse	18	\$1,109,139	\$525,861
Facilities	11	\$910,735	\$401,893
Transportation Office	11	\$895,717	\$401,225
Skylark Virtrual Learning Acad	9	\$751,424	\$271,316
Business - Operations	11	\$707,529	\$321,936
Substitute Classified	147	\$664,872	\$74,017

Lincoln Virtual Learning Acad	5	\$501,278	\$183,833
Skylark Preschool	14	\$426,998	\$152,982
Transportation Pool Bus Driver	10	\$379,048	\$256,075
Rosita Preschool	14	\$328,491	\$114,425
Hare Preschool	10	\$267,984	\$88,425
Russell Preschool	10	\$260,985	\$83,407
Peters Preschool	10	\$238,513	\$62,504
Violette Preschool	9	\$223,268	\$75,110
7-12 Instruction	1	\$217,763	\$39,892
Heritage Early Childhood Ed Ct	7	\$190,653	\$66,629
Brookhurst Preschool	8	\$180,623	\$59,401
Carver Early Childhood Ed Ctr	11	\$166,987	\$36,340
Tranpool	3	\$98,800	\$69,212
Lawrence Preschool	5	\$94,559	\$30,863
Murdy Preschool	3	\$87,076	\$32,733
Music	1	\$82,385	\$34,656
Teacher Cte	1	\$33,947	\$5,805