

Department	Employees	Total Wages	Total Retirement & Health Contribution
Trhs	231	\$15,144,563	\$5,539,578
Shhs	175	\$11,104,551	\$3,893,044
Lhhs	183	\$10,863,917	\$3,954,790
Fuhs	179	\$10,781,271	\$3,937,895
Bphs	177	\$10,387,848	\$3,548,387
Sohs	163	\$9,766,040	\$3,480,005
Lshs	93	\$5,243,054	\$2,010,569
District Service Center	61	\$3,044,588	\$1,422,583
Lvhs	38	\$2,610,192	\$914,333
Superintendent Office	16	\$1,949,476	\$641,202
Multiple Sites	19	\$1,876,116	\$620,285
Educ Svcs Special Education	63	\$1,828,912	\$772,600
District Transportation Center	41	\$1,796,525	\$783,634
Business Services	19	\$1,345,691	\$597,278
Human Resources	184	\$1,186,294	\$371,176
Food Services	51	\$1,090,653	\$356,400
Construct Mod (Bond)	9	\$884,081	\$342,735
Technology	9	\$687,251	\$281,942
Education Assessment Svcs	8	\$598,918	\$236,023
Educ Svcs Special Projects	4	\$437,572	\$153,870
Insurance	1	\$161,701	\$57,486
Fullerton Aud	16	\$20,219	\$604