

Department	Employees	Total Wages	Total Retirement & Health Contribution
Virtual Elementary	51	\$3,426,966	\$931,550
Newland	65	\$3,196,533	\$814,653
Courreges	60	\$3,180,523	\$877,953
Talbert	55	\$3,170,527	\$860,762
Gisler	60	\$3,009,075	\$774,475
Cox	53	\$2,866,161	\$781,504
Support Services	45	\$2,793,354	\$765,206
Masuda	44	\$2,681,245	\$713,053
Fulton	45	\$2,593,749	\$683,880
Tamura	52	\$2,398,451	\$634,915
Oka	58	\$2,398,172	\$670,357
Plavan	47	\$1,996,157	\$524,206
Virtual Middle School	22	\$1,821,814	\$494,758
Maintenance/Grounds	24	\$1,568,066	\$504,647
Personnel	258	\$1,379,199	\$219,689
Educational Services	13	\$856,123	\$237,681
Personnel Office	8	\$575,316	\$183,112
Business	5	\$559,757	\$155,441
Transportation	14	\$502,039	\$209,451
Technology/Media	7	\$485,603	\$153,716
Esp	7	\$352,306	\$102,221
Superintendent/Office	2	\$346,858	\$79,445
Food Services	7	\$251,558	\$72,307
Purchasing/Warehouse	3	\$162,685	\$57,743
Personnel Commission	5	\$102,890	\$57,158
Child Development Center	2	\$78,773	\$20,804
Assessment/Accountability	1	\$49,583	\$19,985
Courreges Cdc	1	\$31,024	\$12,482
Board Of Trustees	5	\$16,680	\$50,000
Substitute	1	\$6,050	\$0