

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	146	\$13,077,756	\$3,991,594
Special Education	107	\$2,937,118	\$759,895
Administration	11	\$1,476,594	\$399,617
Teacher-Special Education	18	\$1,436,837	\$480,125
Clerical	35	\$1,413,058	\$500,674
Custodial	21	\$1,055,664	\$464,259
Substitute Services	190	\$838,968	\$115,763
Support Services	8	\$667,520	\$202,108
Student Support Services	13	\$607,645	\$167,943
Teacher-Student Services	8	\$598,343	\$185,944
Instructional Services	8	\$448,474	\$119,620
Child Nutrition Services	15	\$353,390	\$126,366
Technology	4	\$300,359	\$112,795
Transportation	6	\$271,682	\$116,315
Student Services	11	\$267,099	\$56,487
Accounting	4	\$230,593	\$57,366
Grounds	4	\$218,707	\$101,030
Contract Administration	1	\$201,980	\$43,828
Maintenance	3	\$187,935	\$92,929
Student Activity Supervisor	20	\$152,866	\$9,983
Budget	1	\$121,187	\$34,484
Educational Services	2	\$27,621	\$0
Board Member	5	\$14,400	\$19,473
Noon Duty Supervision	1	\$6,351	\$0