

Department	Employees	Total Wages	Total Retirement & Health Contribution
Principals	331	\$20,684,392	\$5,476,412
Student Services	42	\$3,065,629	\$857,258
Maintenance, Oper, Trans	51	\$2,728,927	\$996,294
Child Care/Child Development	58	\$1,328,554	\$384,047
Fiscal Services	19	\$1,165,564	\$355,019
Inst Srv Staff Dev/Curr Instr	30	\$1,153,478	\$329,009
Food Services	17	\$638,818	\$204,560
Superintendent	4	\$440,918	\$98,854
Certificated Substitute	65	\$395,967	\$139,610
Human Resources	4	\$358,279	\$95,890
Technology	7	\$320,189	\$104,479
Classified Substitute	67	\$228,827	\$39,060
Board Member	5	\$21,477	\$54,879