

Department	Employees	Total Wages	Total Retirement & Health Contribution
San Clemente High School	251	\$14,628,477	\$4,710,311
Aliso Niguel High School	238	\$14,158,309	\$4,466,418
Multiple Sites	139	\$12,972,064	\$3,760,964
Tesoro High School	212	\$12,579,153	\$4,020,944
San Juan Hills High School	221	\$12,362,203	\$3,922,023
Dana Hills High School	210	\$11,787,977	\$3,935,639
Capistrano Valley High School	181	\$10,709,640	\$3,269,894
Custodial Crew-Multiple Sites	160	\$8,467,891	\$3,813,442
Marco Forster Middle School	113	\$7,262,128	\$2,278,754
Ladera Ranch Middle School	90	\$6,843,660	\$2,092,630
Fred Newhart Middle School	106	\$6,622,025	\$2,073,545
Transportation	150	\$6,440,497	\$2,756,098
District Wide	1,182	\$5,917,964	\$1,198,142
Niguel Hills Middle School	80	\$5,295,790	\$1,800,554
Don Juan Avila Middle School	74	\$5,255,649	\$1,738,481
Shorecliffs Middle School	73	\$5,080,209	\$1,695,900
Special Education Services	59	\$4,956,487	\$1,562,605
Ed Services Department	65	\$4,898,343	\$1,431,125
Maintenance & Operations	96	\$4,855,507	\$1,703,359
Oso Grande Elem School	66	\$4,549,019	\$1,389,775
Vista Del Mar Elem School	72	\$4,369,576	\$1,436,830
Las Flores Middle School	67	\$4,368,565	\$1,497,824
Aliso Viejo Middle School	65	\$4,320,646	\$1,370,447
Bernice Ayer Middle School	60	\$4,319,992	\$1,335,235
Technology Info Services	48	\$4,240,587	\$1,505,589
Food & Nutrition Services	204	\$4,067,485	\$1,478,037
Las Palmas Elem School	66	\$3,933,620	\$1,317,043
Class Se Multiple	67	\$3,758,618	\$1,608,620
Vista Del Mar Middle School	66	\$3,631,049	\$1,107,362
Truman Benedict Elem School	65	\$3,558,615	\$1,220,073

Ladera Ranch Elem School	58	\$3,543,689	\$1,138,973
Chaparral Elem School	61	\$3,503,254	\$1,092,851
San Juan Elem School	56	\$3,278,945	\$1,003,372
Canyon Vista Elem School	56	\$3,258,599	\$1,070,902
Don Juan Avila Elem School	52	\$3,188,034	\$983,273
Oak Grove Elem School	51	\$3,066,931	\$945,920
Castille Elem School	62	\$3,034,758	\$1,024,782
Esencia Elementary School	59	\$2,968,503	\$907,861
Kinoshita Elem School	54	\$2,961,453	\$945,676
John Malcom Elem School	50	\$2,961,153	\$944,361
Clarence Lobo Elem School	58	\$2,921,993	\$1,031,798
Arroyo Vista Elem School	54	\$2,880,832	\$931,646
Moulton Elem School	53	\$2,865,254	\$896,114
Early Childhood Education	83	\$2,799,787	\$1,034,456
Bathgate Elem School	43	\$2,769,376	\$806,031
Palisades Elem School	54	\$2,750,844	\$994,261
Philip Reilly Elem School	56	\$2,705,265	\$771,661
Laguna Niguel Elem School	51	\$2,696,469	\$925,201
George White Elem School	51	\$2,693,225	\$796,864
Wood Canyon Elem School	56	\$2,657,772	\$863,071
Las Flores Elem School	43	\$2,551,681	\$837,112
Adult Transition Programs	59	\$2,532,278	\$1,040,428
Del Obispo Elem School	46	\$2,484,472	\$818,444
Marian Bergeson Elem School	45	\$2,478,113	\$805,946
Concordia Elem School	42	\$2,301,374	\$674,418
Hidden Hills Elem School	45	\$2,255,968	\$753,965
Ambuehl Elem School	40	\$2,200,647	\$771,306
Wagon Wheel Elem School	36	\$2,135,519	\$644,950
Viejo Elem School	40	\$2,107,233	\$709,654
R.H. Dana Enf	45	\$2,041,585	\$673,551
Human Resource Services	22	\$2,038,502	\$712,729
Grounds	32	\$1,986,784	\$819,040

Arroyo Vista Middle School	30	\$1,978,671	\$645,885
Marblehead Elem School	37	\$1,713,375	\$526,649
Carl Hankey Elem School	31	\$1,709,299	\$497,132
Carl Hankey Middle School	23	\$1,565,988	\$427,174
Junipero Serra High School	21	\$1,546,679	\$511,141
Tijeras Creek Elem School	32	\$1,545,546	\$457,206
Business Services	18	\$1,517,873	\$545,224
R.H. Dana Elem School	30	\$1,462,960	\$437,755
Nurse Multiple Sites	17	\$1,279,410	\$416,657
California Preparatory Academy	10	\$1,012,757	\$359,448
Esencia Middle School	15	\$932,283	\$269,053
Facilities Planning	13	\$906,172	\$263,067
Choose/Capistrano Virtual	11	\$747,750	\$238,564
Superintendent's Office	5	\$741,368	\$175,411
Career Preparation	10	\$621,229	\$270,083
Purchasing	8	\$609,307	\$221,593
Fresh Start(Independent Study)	5	\$449,369	\$132,765
Graphic Arts	6	\$425,233	\$156,234
Warehouse	8	\$418,331	\$168,200
Business & Support Services	2	\$381,825	\$113,638
Payroll	6	\$340,646	\$157,238
Home Hospital	3	\$313,723	\$97,067
Insurance/Risk Management	4	\$296,519	\$123,422
Bridges Community Day School	7	\$287,640	\$84,549
English Language Development	7	\$264,821	\$115,764
Journey Charter School	6	\$248,713	\$118,308
Cert Music Multiple Sites	3	\$234,200	\$66,083
Imc Multiple Sites	12	\$187,745	\$2,362
Communications	1	\$172,982	\$41,738
Board Members	7	\$63,000	\$23,830
Student Support Services	2	\$55,708	\$15,047
CI Music Multiple	1	\$11,666	\$2,160

Mo Mail Outs	5	\$9,288	\$119
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