

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction Elementary	142	\$11,010,843	\$3,236,881
Instruction High School	66	\$5,686,255	\$1,528,323
Instruction Middle School	31	\$2,788,458	\$778,884
Se Instruction	40	\$2,775,794	\$751,603
Instruction Administration	21	\$2,327,405	\$634,468
Se Paraprofessional	155	\$2,187,186	\$287,293
Se Services	22	\$1,818,104	\$472,446
Custodial	27	\$1,251,528	\$465,694
Child Care Svcs	54	\$1,174,248	\$370,423
Food Service	42	\$938,417	\$205,167
Maintenance	9	\$653,812	\$214,548
Instruction Alternative Hs	7	\$622,925	\$188,430
Transportation	17	\$616,406	\$181,193
Substitute Certificated	99	\$489,800	\$104,903
Bohs Clerical	10	\$457,006	\$168,708
Bohs Other	9	\$436,619	\$159,349
Superintendent	3	\$372,994	\$88,384
Educational Services	3	\$367,487	\$89,733
Education & Hr Admin.	2	\$264,767	\$66,896
Business Administration	2	\$258,691	\$73,149
Grounds	5	\$249,916	\$82,453
Se Instruction Pre-K	3	\$242,764	\$81,551
Educational Technology	2	\$230,848	\$70,178
It Paraprofessional	3	\$218,185	\$86,280
Noon Duty	43	\$216,106	\$8,451
Hr Clerical	3	\$206,949	\$65,712
Health Clerical	8	\$199,675	\$80,061
Pe Paraprofessional	11	\$193,962	\$42,504
Instruction Adm	4	\$185,982	\$39,634
Bjh Clerical	4	\$185,188	\$66,666

Substitute Classified	54	\$176,265	\$15,176
Se Administration	1	\$151,638	\$41,665
Arovista Paraprofessional	8	\$146,028	\$37,321
School Readines	2	\$145,720	\$39,730
Business Clerical	2	\$142,702	\$62,886
Preschool	4	\$139,634	\$46,010
Coaches	40	\$125,824	\$4,623
Accounting Clerical	2	\$112,267	\$54,268
Mariposa Clerical	3	\$108,693	\$21,592
Paraprofessional	16	\$108,156	\$16,649
Arovista Clerical	2	\$104,246	\$51,767
Country Hills Clerical	2	\$102,857	\$28,656
Finance	1	\$98,911	\$36,713
Accounting	1	\$97,395	\$1,671
Laurel Paraprofessional	4	\$95,776	\$18,035
Laurel Clerical	2	\$95,336	\$46,779
Olinda Clerical	2	\$94,121	\$44,260
Bjh Paraprofessional	3	\$93,343	\$27,862
Falcon Academy Clerical	2	\$92,679	\$33,911
Se Program Specialist	1	\$85,442	\$14,466
District Nurse	1	\$84,715	\$15,815
Bohs Paraprofessional	3	\$79,606	\$29,047
Falcon Acad Paraprofessional	3	\$79,244	\$26,034
Country Hills Paraprofessional	2	\$71,281	\$27,148
Olinda Paraprofessional	3	\$67,761	\$27,439
Curriculum	1	\$67,111	\$29,754
Se Clerical	1	\$60,103	\$12,539
Mariposa Paraprofessional	2	\$59,994	\$11,780
Payroll	1	\$59,400	\$27,155
Mot Clerical	1	\$57,849	\$26,626
Bchs Clerical	2	\$56,785	\$15,628
Superintendent Clerical	1	\$53,175	\$20,041

Insurance	1	\$42,956	\$13,333
Brea Olinda High School	6	\$42,336	\$5,073
Bjh Other	1	\$40,820	\$8,200
Bchs Paraprofessional	2	\$29,379	\$3,674
Sub Classified	1	\$28,675	\$4,046
Supt Clerical	1	\$24,922	\$1,375
Board Of Education	5	\$17,280	\$55,992
Walk-On Coaches	4	\$13,330	\$500
Substitute Teachers	2	\$12,723	\$1,512
Curriculum Clerical	1	\$8,679	\$321
Studen Employee	4	\$702	\$0