

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	149	\$20,518,454	\$8,447,335
Water Resources	50	\$5,250,876	\$2,158,271
Engineering	37	\$4,088,897	\$1,643,867
Library	91	\$2,844,917	\$1,098,116
Maintenance Services	29	\$2,710,763	\$1,106,029
Building	16	\$1,975,487	\$829,069
Planning	22	\$1,705,860	\$555,858
Community Development	14	\$1,555,979	\$652,160
Finance	18	\$1,530,001	\$647,924
Landscape Maintenance	13	\$1,192,147	\$501,796
City Manager	8	\$1,161,273	\$417,377
Information Technology	10	\$1,118,098	\$459,521
City Attorney	8	\$1,000,344	\$383,956
Water	10	\$937,356	\$415,730
Airport	14	\$899,864	\$399,399
Public Works	6	\$832,524	\$331,899
Human Resources	8	\$733,307	\$286,751
Horizons	7	\$666,925	\$246,085
Innovation & Economic Development	4	\$650,102	\$254,410
Risk Manager	3	\$428,995	\$167,040
City Clerk	6	\$396,879	\$157,689
Administrative Services	3	\$384,732	\$145,046
City Council	6	\$71,477	\$4,761