

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	17	\$765,830	\$271,503
Administration	3	\$106,733	\$29,819
Custodial	1	\$18,468	\$13,082
Classified Hourly	1	\$10,240	\$2,000
District Administration	5	\$0	\$0