

Department	Employees	Total Wages	Total Retirement & Health Contribution
Aes	19	\$964,629	\$380,467
Lves	16	\$799,835	\$312,671
Chs	15	\$768,520	\$335,490
Bes	13	\$743,599	\$307,245
Lvhs	9	\$588,988	\$252,356
Do	8	\$571,139	\$252,665
Ebes	5	\$218,426	\$102,972
Cert Cont	7	\$174,238	\$73,671
Superintendent	1	\$161,165	\$37,543
Class Hrly	11	\$132,117	\$44,124
Class Cont	8	\$97,731	\$36,897
Cert Subs	22	\$53,245	\$14,022
Class Subs	9	\$18,861	\$494
Cert Hrly	1	\$6,711	\$1,143
Trustee	5	\$0	\$110,745