

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	28	\$1,755,857	\$525,374
Maintenance/Transportation	7	\$265,692	\$137,510
Confidential	4	\$252,997	\$72,672
Classified	9	\$239,560	\$106,110
Administration	3	\$199,022	\$51,371
Tulelake Basin J.U.S.D.	55	\$173,377	\$15,885
Management	1	\$75,667	\$21,883
Pupil Support	2	\$57,147	\$31,372
Food Services	4	\$44,808	\$34,961