| Department                     | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| Dos Palos High                 | 61        | \$3,611,394 | \$1,306,556                            |
| Dos Palos Elementary           | 75        | \$3,565,246 | \$1,192,650                            |
| Marks School                   | 57        | \$2,846,060 | \$1,010,509                            |
| Bryant Middle School           | 52        | \$2,730,938 | \$988,252                              |
| District                       | 26        | \$1,384,596 | \$522,150                              |
| Mtnce/Operations               | 14        | \$703,984   | \$328,185                              |
| Transportation                 | 14        | \$641,974   | \$302,865                              |
| George Christian Education Ctr | 9         | \$622,961   | \$228,173                              |
| Sp Ed Dept At Center Street    | 5         | \$280,767   | \$113,612                              |
| Technology Group               | 3         | \$207,255   | \$63,935                               |
| Preschool At Dpe Campus        | 11        | \$158,562   | \$30,626                               |
| Cafeteria                      | 2         | \$129,563   | \$54,837                               |
| New Community Day School Wshs  | 1         | \$67,346    | \$25,972                               |
| District Staff Member          | 1         | \$45,763    | \$15,513                               |
| Multiple Locations             | 1         | \$7,244     | \$372                                  |