| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------|-----------|-------------|---|
| Elim Elementary School | 81 | \$4,654,833 | \$1,454,146 |
| Hilmar High School | 54 | \$3,323,423 | \$1,004,782 |
| Hilmar Middle School | 40 | \$2,566,930 | \$803,794 |
| District Wide | 14 | \$1,079,072 | \$266,885 |
| Merquin Elementary School | 18 | \$857,089 | \$268,673 |
| Maintenance/Operations | 14 | \$599,210 | \$238,437 |
| District Office | 10 | \$585,090 | \$170,277 |
| Multiple Locations | 107 | \$463,163 | \$71,223 |
| Transportation | 11 | \$441,360 | \$149,854 |
| Food Service | 15 | \$375,565 | \$135,098 |
| Irwin Continuation School | 4 | \$260,804 | \$82,271 |
| Grounds | 4 | \$160,555 | \$75,844 |
| Hus District Office | 1 | \$131,721 | \$36,914 |
| Technology | 3 | \$89,984 | \$19,921 |
| Athletics | 29 | \$59,976 | \$1,090 |
| Special Services | 1 | \$18,907 | \$8,298 |
| Elim Elementary | 1 | \$15,622 | \$2,851 |
| N/A | 2 | \$11,313 | \$0 |
| Board Member | 7 | \$4,200 | \$0 |