

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Bellevue Senior	91	\$4,289,060	\$1,340,379
Mitchell Senior Elementary	69	\$3,866,308	\$1,247,828
Peggy Heller School	62	\$3,384,928	\$1,074,014
Thomas Olaeta School	57	\$2,938,634	\$907,314
Mitchell K-6	61	\$2,923,607	\$876,611
Shaffer School	62	\$2,907,952	\$894,817
Aileen Colburn School	60	\$2,637,703	\$773,793
Elmer Wood School	60	\$2,519,986	\$799,311
Educational Services	26	\$1,606,245	\$476,442
District Office	20	\$1,378,275	\$454,612
Multiple Locations	203	\$744,810	\$114,232
District	8	\$729,404	\$232,750
Maintenance Department	12	\$627,426	\$259,616
Special Programs	11	\$531,690	\$180,884
Transportation Department	9	\$359,847	\$167,874
Technology Office	8	\$294,286	\$120,316
Support Service	2	\$115,591	\$49,811
Atwater Community Day School	1	\$97,608	\$30,128
Peggy Heller	4	\$86,335	\$17,807
Food Service	1	\$81,280	\$30,069
Mitchell Senior	2	\$35,564	\$4,907