

Department	Employees	Total Wages	Total Retirement & Health Contribution
Neil Cummins	50	\$3,451,354	\$949,923
Hall Middle School	47	\$3,229,098	\$889,972
The Cove School	35	\$2,305,245	\$649,285
District Wide	88	\$1,409,159	\$360,567
District Office	10	\$1,355,814	\$333,497
Split Site Employee	10	\$609,786	\$165,796
Governing Board	5	\$0	\$0