

Department	Employees	Total Wages	Total Retirement & Health Contribution
Diamond Bar High School	229	\$13,011,773	\$4,345,677
Special Education	273	\$12,596,928	\$4,025,157
Walnut High School	202	\$12,315,985	\$4,134,279
Suzanne Middle School	71	\$4,997,237	\$1,717,657
Chaparral Middle School	70	\$4,806,365	\$1,591,349
South Pointe Middle School	63	\$4,039,758	\$1,324,747
Walnut Elementary	45	\$2,859,358	\$930,435
Castle Rock	43	\$2,682,863	\$904,232
Evergreen	47	\$2,677,791	\$821,133
Quail Summit	43	\$2,650,264	\$909,304
Vejar	42	\$2,582,161	\$849,501
Collegewood	44	\$2,576,982	\$839,240
Westhoff	43	\$2,489,716	\$847,993
Morris	40	\$2,260,491	\$715,504
Maple Hill	36	\$2,221,949	\$749,208
Education Services	48	\$2,015,514	\$566,177
Maint. Operation & Grounds	30	\$1,750,306	\$776,596
Child Care Program	61	\$1,575,770	\$595,068
Student Services/Secondary Ed	17	\$1,421,545	\$477,800
Technology/Data Processing	14	\$1,151,249	\$401,335
Fiscal Services	15	\$1,035,380	\$382,062
District Wide	199	\$939,973	\$140,629
Transportation	26	\$928,294	\$391,929
Human Resources	28	\$821,333	\$283,757
Ron Hockwalt Academies	9	\$595,511	\$209,316
Ed Programs/Assessment	15	\$570,032	\$180,654
Superintendent	8	\$556,941	\$158,266
Facilities/Civic Center	28	\$415,510	\$154,485
Food Service-Dbhs	24	\$398,121	\$54,890
Food Service-Whs	21	\$364,638	\$76,326

Food Service-Administration	7	\$348,158	\$150,984
Purchasing	4	\$298,812	\$129,182
Business Services	2	\$250,488	\$80,696
Food Service-Chap	12	\$189,191	\$42,772
Induction	2	\$162,601	\$69,017
Independ Study/Alternative Ed	2	\$160,166	\$63,546
Warehouse	3	\$154,961	\$82,959
Food Service-Suz	6	\$149,869	\$42,551
Staff Development	1	\$141,681	\$42,920
Food Service-Sp	8	\$133,116	\$35,367
Risk Management	1	\$92,993	\$35,729
Voc Ed/Workability/Tpp	69	\$79,867	\$18,229
Public Information	1	\$60,524	\$21,932
Food Service-Evg	4	\$55,438	\$8,235
Summer School	1	\$45,546	\$19,715
Food Service-Qs	4	\$43,231	\$3,449
Food Service-Vej	4	\$42,822	\$3,434
Food Service-Mh	4	\$41,404	\$0
Food Service-Cwd	4	\$36,689	\$0
Food Service-Wel	3	\$35,704	\$0
Food Service-Wes	3	\$30,634	\$276
Food Service-Morris	3	\$30,405	\$0
Food Service-Cr	2	\$25,193	\$0
Food Service-Central Whs Procg	1	\$19,785	\$3,969
Food Service-Dbhs Central Proc	1	\$16,928	\$3,391
Food Service-Rha	1	\$10,710	\$0
Energy Management	1	\$1,750	\$0