

Department	Employees	Total Wages	Total Retirement & Health Contribution
Rowland High School	162	\$11,938,450	\$3,169,214
Nogales High School	162	\$10,209,357	\$2,793,159
Special Education	97	\$7,084,562	\$1,758,521
Oswalt Elementary	64	\$4,880,712	\$1,308,015
Alvarado Intermediate School	61	\$4,068,375	\$1,100,480
Telesis Academy	52	\$3,821,871	\$999,043
Ybarra Elementary	52	\$3,558,646	\$930,828
Giano Intermediate School	57	\$3,510,644	\$909,429
Blandford Elementary	44	\$3,150,970	\$844,053
Killian Elementary	46	\$3,118,149	\$842,537
Shelyn Elementary	52	\$2,839,086	\$736,837
Northam Elementary	51	\$2,824,212	\$745,437
Yorbita Elementary	44	\$2,808,566	\$736,996
Educational Servic.-Elementary	37	\$2,787,014	\$708,987
Hollingworth Elementary	51	\$2,763,031	\$668,843
Hurley Elementary	41	\$2,750,162	\$707,712
Maintenance Department	41	\$2,667,081	\$884,406
Jellick Elementary	52	\$2,628,087	\$686,326
Villacorta Elementary	40	\$2,557,672	\$677,304
Rowland Elementary	41	\$2,352,060	\$647,001
Rorimer Elementary	35	\$2,332,251	\$615,831
Student Services	40	\$1,976,578	\$548,793
Santana High School	26	\$1,926,423	\$531,802
Nutrition Services	60	\$1,908,255	\$629,968
Transportation Department	40	\$1,832,046	\$693,517
Technology Department	17	\$1,650,016	\$470,342
Adult Education	35	\$1,416,853	\$284,483
Educational Services	11	\$1,158,743	\$285,967
Fiscal Services Department	14	\$967,519	\$298,794
Human Resources Division	10	\$918,270	\$237,604

Family Resource Center	23	\$841,168	\$282,191
Superintendents Office	6	\$836,895	\$192,073
Special Projects	13	\$832,892	\$226,226
Community Day School	22	\$775,387	\$176,608
Nutrition Services-Elementary	47	\$762,786	\$201,285
Purchasing Department	9	\$714,966	\$228,193
Student Assessment	6	\$631,594	\$178,212
Rusd Safety And Patrol	11	\$529,725	\$168,276
Administrative Services	3	\$456,529	\$98,930
Personnel Commission	8	\$432,166	\$158,402
Facilities Mgmt	7	\$403,140	\$139,552
Santana/Hopes	6	\$363,380	\$88,793
Educational Serv.-Secondary	3	\$331,486	\$80,935
Selpa	3	\$246,338	\$57,993
Reprographics Department	3	\$224,925	\$72,353
Rowland Assist Tech Ady(Rata)	4	\$111,276	\$42,980
Nutrition Serv.-Intermediate	4	\$101,124	\$38,873
Risk Management	2	\$85,748	\$25,225
Board Of Education	5	\$30,480	\$27,959
Santana/Accept	1	\$25,838	\$5,082