| Department | Employees | Total Wages |  |
| :--- | :--- | :--- | :--- | :--- |


| Workman Elem | 37 | \$2,096,298 | \$516,093 |
| :---: | :---: | :---: | :---: |
| Temple Academy | 30 | \$2,076,256 | \$513,693 |
| Sierra Vista | 33 | \$2,045,537 | \$482,805 |
| Voc Ed | 43 | \$1,978,848 | \$461,934 |
| Del Valle | 32 | \$1,948,230 | \$465,271 |
| Palm | 34 | \$1,943,583 | \$469,022 |
| Kwis | 32 | \$1,911,925 | \$470,831 |
| Nelson | 29 | \$1,894,927 | \$471,246 |
| Finance | 24 | \$1,719,759 | \$477,477 |
| Dibble | 51 | \$1,681,175 | \$398,626 |
| Transportation | 42 | \$1,610,296 | \$524,686 |
| Adult Ed Rehab | 40 | \$1,590,627 | \$371,484 |
| Sub Teacher Work Location | 203 | \$1,479,260 | \$215,433 |
| Los Robles Academy | 27 | \$1,429,379 | \$314,468 |
| Sunset Elem | 24 | \$1,398,763 | \$339,410 |
| Superintendent | 10 | \$1,354,286 | \$240,052 |
| Human Resources | 21 | \$1,337,027 | \$334,836 |
| Isc | 13 | \$1,158,210 | \$289,635 |
| Purchasing/Warehouse | 16 | \$1,053,628 | \$302,112 |
| Business | 11 | \$841,239 | \$232,202 |
| Sunset O H | 12 | \$616,440 | \$139,422 |
| Operations | 10 | \$568,177 | \$184,281 |
| Police \& Safety | 7 | \$501,554 | \$107,902 |
| Food Services | 18 | \$476,900 | \$135,681 |
| Personnel Comission | 10 | \$466,069 | \$117,767 |
| Adult Ed Community Ad | 5 | \$418,407 | \$98,190 |
| High Sch/Adult \& Atrnative Ed | 5 | \$373,986 | \$89,625 |
| Hudson Adult Center | 11 | \$350,758 | \$77,236 |
| Dist Pay Location | 42 | \$318,544 | \$42,866 |
| Other Employees D O | 13 | \$181,288 | \$46,235 |
| Amar | 6 | \$68,631 | \$22,649 |
| Reprographics | 1 | \$62,258 | \$22,980 |


| Board Member | 5 | $\$ 52,095$ | $\$ 23,236$ |
| :--- | ---: | ---: | ---: |
| Adult Ed Admin | 2 | $\$ 26,176$ | $\$ 0$ |
| Student Service Center | 1 | $\$ 5,463$ | $\$ 1,131$ |
| St Joseph School | 1 | $\$ 3,376$ | $\$ 0$ |
| Facilities | 1 | $\$ 252$ | $\$ 50$ |
| Student Services Center | $\mathbf{1}$ | $\$ 9$ | $\$ 2$ |

