| Department | Employess |  |  |
| :--- | :--- | :--- | :--- | :--- |


| Carver Elementary | 40 | \$2,238,879 | \$600,854 |
| :---: | :---: | :---: | :---: |
| Washington Elementary | 38 | \$2,167,785 | \$589,057 |
| School Police | 44 | \$2,151,733 | \$519,506 |
| Bunche Elementary | 35 | \$1,957,224 | \$535,953 |
| Chavez/Tubman Alt School | 21 | \$1,848,160 | \$448,083 |
| Pupil Services | 29 | \$1,835,635 | \$486,892 |
| Human Resources | 95 | \$1,756,937 | \$428,994 |
| Fiscal Services | 23 | \$1,709,691 | \$473,226 |
| Walton Middle School | 32 | \$1,655,895 | \$475,432 |
| Compton Adult School | 53 | \$1,607,760 | \$458,957 |
| Information Technology Dept | 19 | \$1,605,780 | \$444,988 |
| English Lang Learners Dept | 53 | \$1,580,980 | \$395,140 |
| Teacher Replacement List | 15 | \$1,342,028 | \$314,647 |
| Operations | 79 | \$1,307,976 | \$315,155 |
| Early Childhood Education Dept | 67 | \$1,249,769 | \$353,210 |
| Student Nutrition | 70 | \$1,207,747 | \$326,150 |
| Closed Positions | 25 | \$911,059 | \$242,496 |
| Facilities Planning | 11 | \$855,026 | \$245,745 |
| Educational Technology | 8 | \$822,260 | \$191,297 |
| Warehouse | 19 | \$777,780 | \$262,415 |
| Health Services | 10 | \$767,275 | \$217,878 |
| District | 8 | \$652,557 | \$183,485 |
| Superintendent | 7 | \$611,440 | \$128,242 |
| Research And Evaluation | 6 | \$596,816 | \$158,481 |
| Warehouse/Purchasing | 11 | \$590,551 | \$183,540 |
| Personnel Commission | 43 | \$581,939 | \$118,171 |
| Business Services | 3 | \$400,594 | \$77,482 |
| College \& Career Ready | 3 | \$368,505 | \$94,297 |
| Risk Management | 4 | \$336,831 | \$95,818 |
| Rop | 4 | \$331,503 | \$89,759 |
| Centralized Services | 3 | \$247,526 | \$72,290 |
| Special Programs | 11 | \$179,878 | \$32,290 |


| Channel 26 | 1 | $\$ 112,020$ |  |
| :--- | ---: | ---: | ---: |
| Child Welfare \& Attendance | 2 | $\$ 34,299$ |  |
| Public Information | 1 | $\$ 104,892$ | $\$ 33,189$ |
| Board Members | 7 | $\$ 92,307$ | $\$ 30,458$ |
| Transportation | 2 | $\$ 90,818$ | $\$ 6,887$ |
| Mechanic Shop | $\$ 87,177$ | $\$ 26,100$ |  |
| Roosevelt Middle School | 1 | $\$ 49,457$ | $\$ 20,340$ |
| Secondary Education 6-12 | 1 | $\$ 43,129$ | $\$ 14,320$ |

