

Department	Employees	Total Wages	Total Retirement & Health Contribution
All Sites	505	\$32,258,374	\$10,009,085
Educational Services	666	\$16,527,538	\$3,743,427
District Office	35	\$2,721,083	\$851,177
Maintenance & Operations	65	\$2,585,637	\$952,874
Child Nutrition	56	\$942,804	\$212,301
All Sites - Substitutes	127	\$391,894	\$37,812
Warehouse	1	\$66,803	\$24,897
Valley View School	2	\$30,072	\$0
Del Sur School	2	\$29,357	\$0
Sundown School	1	\$16,295	\$0
Anaverde Hills School	3	\$13,520	\$0
Quart Hill School	1	\$6,093	\$0
Rancho Vista School	2	\$4,622	\$666
Cottonwood School	2	\$3,990	\$0