

Department	Employees	Total Wages	Total Retirement & Health Contribution
West Covina High School	253	\$11,517,588	\$3,133,392
Special Education	127	\$6,546,303	\$1,904,208
Edgewood High School	103	\$5,807,649	\$1,629,204
Hollencrest Middle School	69	\$4,093,770	\$1,161,717
Edgewood Middle School	78	\$3,396,493	\$936,916
Orangewood Elementary	46	\$3,024,649	\$896,740
Merlinda Elementary	49	\$2,838,148	\$798,261
Vine Elementary	51	\$2,788,851	\$817,428
Walnut Grove Intermediate	44	\$2,770,235	\$791,723
Monte Vista Elementary	46	\$2,716,244	\$739,329
Coronado Alternative School	44	\$2,618,403	\$780,477
Merced Elementary	46	\$2,555,283	\$665,427
Wescove Elementary	59	\$2,508,619	\$769,837
Cameron Elementary	40	\$2,263,936	\$651,939
Asst. Supt. Personnel Services	285	\$2,071,505	\$303,941
Instructional Programs	69	\$2,054,626	\$447,696
California Elementary	31	\$1,752,269	\$524,158
Maintenance & Operations	18	\$1,532,221	\$414,332
Mt. Sac Academy	22	\$1,424,390	\$425,182
Technology Services	15	\$1,237,289	\$377,917
Asst Supt, Educational Svcs.	16	\$1,175,739	\$290,239
Fiscal Services	9	\$762,715	\$207,312
Transportation Services	17	\$660,536	\$284,839
Nutrition Services Division	12	\$625,404	\$206,337
Grounds & Operations	12	\$612,268	\$194,014
Superintendent	9	\$504,619	\$138,049
Pupil Services	7	\$444,660	\$119,355
Asst Supt, Business Services	2	\$318,183	\$67,849
Purchasing Services	3	\$233,489	\$79,935
Warehouse	4	\$220,956	\$85,492

San Jose-Edison Partnership	6	\$104,008	\$16,105
Willowood - Leasehold	2	\$58,667	\$14,222