| Department | Employees | Total Wages |  |
| :--- | ---: | ---: | ---: |


| Torrance Elementary School | 48 | \$2,545,384 | \$699,366 |
| :---: | :---: | :---: | :---: |
| Adams Elementary School | 44 | \$2,380,361 | \$622,559 |
| Maintenance \& Oper/Fac | 36 | \$2,268,410 | \$709,227 |
| Lincoln Elementary School | 39 | \$2,089,171 | \$561,833 |
| Transportation Department | 43 | \$2,087,044 | \$668,678 |
| Information Technologies | 23 | \$2,031,672 | \$548,441 |
| Carr Elementary School | 38 | \$1,866,067 | \$471,931 |
| Yukon Elementary School | 36 | \$1,778,242 | \$447,637 |
| Shery Continuation School | 20 | \$1,554,367 | \$413,908 |
| Substitute Teacher | 268 | \$1,529,867 | \$274,994 |
| Hamilton Adult Ed Center | 37 | \$1,375,451 | \$420,532 |
| Fiscal Services | 14 | \$925,726 | \$263,336 |
| Classified Substitutes | 182 | \$924,952 | \$106,737 |
| Human Resources Department | 12 | \$766,570 | \$210,751 |
| Superintendent's Office | 5 | \$748,948 | \$158,272 |
| Building Serv Care Of Grounds | 13 | \$678,108 | \$228,282 |
| Ed Services Elem | 9 | \$617,487 | \$158,434 |
| Material Support Serv/Warehous | 10 | \$563,991 | \$163,130 |
| Purchasing Department | 7 | \$520,276 | \$144,317 |
| Administrative Services | 6 | \$479,793 | \$125,085 |
| Maintenance - Plant Operations | 5 | \$405,003 | \$112,053 |
| Ed Services | 3 | \$364,722 | \$87,612 |
| Community Day School | 5 | \$363,451 | \$90,986 |
| Class. Personnel Commission | 5 | \$314,365 | \$98,970 |
| Benefits Department | 5 | \$288,867 | \$85,666 |
| Sub Custodian | 26 | \$259,471 | \$35,209 |
| Asst. Supt.-Ed.Srv.Hs | 2 | \$248,149 | \$59,990 |
| Special Education - Compliance | 2 | \$192,899 | \$48,628 |
| Building Services - Custodial | 3 | \$157,479 | \$53,241 |
| Special Projects District | 83 | \$144,419 | \$8,436 |
| Aquatic Center | 2 | \$117,436 | \$39,461 |
| Substitute-Nutrition Services | 11 | \$54,106 | \$0 |

