

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office	236	\$4,855,926	\$1,745,723
Valley View	80	\$3,696,120	\$1,398,401
Fair Oaks Ranch Community Sch	76	\$3,617,529	\$1,113,489
Leona Cox	79	\$3,091,661	\$1,024,129
Canyon Springs	77	\$3,071,577	\$1,096,326
Sulphur Springs	78	\$2,990,701	\$1,035,630
Pinetree	55	\$2,836,309	\$868,056
Mitchell	65	\$2,774,797	\$838,861
Golden Oak Community School	43	\$2,376,959	\$772,109
Mint Canyon	51	\$2,097,557	\$719,291
Maintenance & Operations	18	\$993,326	\$401,574
Transportation	20	\$728,067	\$431,840
Canyon Springs Preschool	14	\$229,640	\$33,430
Leona Cox Preschool	5	\$79,140	\$9,332
Mint Cayon Preschool	2	\$32,192	\$1,207
Substitute Teachers	3	\$11,210	\$1,214