

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Richard L Graves Middle School	66	\$3,715,896	\$1,257,362
Carmela School	55	\$2,648,984	\$929,167
Loma Vista School	54	\$2,536,261	\$880,202
Los Altos School	48	\$2,033,342	\$680,802
Mc Kibben School	43	\$2,016,984	\$706,758
Lake Marie School	43	\$1,849,585	\$634,393
District Wide	163	\$1,810,163	\$519,848
Monte Vista School	25	\$1,135,055	\$377,331
Curriculum Office - Do	11	\$727,231	\$301,727
Business Office - Do	10	\$686,256	\$288,997
Maintenance & Operations - Do	9	\$427,500	\$156,219
Personnel - Do	5	\$324,776	\$149,863
Superintendent - Do	2	\$307,009	\$71,785
Board - District Office	5	\$14,400	\$110,401