

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	474	\$20,364,180	\$7,124,192
Santa Monica High School	243	\$14,436,327	\$4,856,545
Malibu High School	100	\$5,970,509	\$2,091,041
John Adams Middle School	76	\$5,258,794	\$1,825,790
Lincoln Middle School	75	\$5,158,443	\$1,812,026
Educational Services	85	\$4,507,503	\$1,575,435
Roosevelt Elementary School	68	\$3,935,525	\$1,266,234
Franklin Elementary School	66	\$3,676,421	\$1,320,148
Cds-Business Office	121	\$3,195,129	\$1,230,257
Grant Elementary School	61	\$2,909,523	\$1,067,213
Edison Elementary School	50	\$2,854,671	\$974,085
Will Rogers Elementary School	61	\$2,847,370	\$914,594
Human Resources	186	\$2,599,024	\$586,970
Mc Kinley Elementary School	51	\$2,371,590	\$713,502
Facility Maintenance	24	\$2,192,741	\$799,969
Information Services	21	\$1,699,383	\$580,740
Webster Elementary School	31	\$1,643,500	\$595,703
Malibu Elementary School	25	\$1,612,271	\$581,703
Food Services-District Office	65	\$1,573,202	\$494,597
John Muir Elementary School	34	\$1,500,324	\$489,170
Facility Use Department	47	\$1,482,590	\$536,155
Transportation	26	\$1,408,526	\$710,754
SMASH	23	\$1,215,965	\$438,470
Fiscal Services	14	\$1,060,945	\$471,693
Health Services	32	\$920,405	\$240,347
Grounds Maintenance	17	\$809,866	\$369,070
Olympic Cont. H.S. & Sarb	8	\$722,588	\$258,086
Boe/Superintendent	11	\$600,330	\$289,713
Facility Improvement Projects	8	\$549,760	\$219,528
Facility Operations	16	\$502,756	\$174,906

Personnel Commission	10	\$491,240	\$191,982
Purchasing/Warehouse Services	8	\$434,672	\$171,162
Adult Education	19	\$386,289	\$92,285
Student Services	4	\$271,083	\$114,651
Business Services	2	\$201,895	\$50,540
Malibu Pathway	2	\$191,888	\$81,858
Malibu Middle School	2	\$159,776	\$56,876
State And Federal Projects	10	\$140,647	\$31,168
Workability	16	\$29,238	\$5,289
Cabrillo Elementary School	1	\$9,699	\$1,648