

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	343	\$40,552,828	\$10,915,750
Fire	141	\$27,081,580	\$5,419,589
Utilities & Environmental Services	104	\$10,015,310	\$2,193,255
Maintenance Services	71	\$6,412,958	\$1,595,570
Pub Works-Engineering & Transportation	45	\$5,127,416	\$1,086,645
Development Services	51	\$4,715,171	\$1,015,786
City Manager	32	\$3,506,053	\$579,850
Finance	38	\$3,048,488	\$514,654
Library & Community Services	68	\$2,775,479	\$482,237
Information Technology	19	\$2,257,229	\$420,692
City Attorney	11	\$1,439,739	\$205,322
Human Resources	16	\$1,283,974	\$220,235
City Clerk	4	\$369,391	\$40,468
Mayor & Council	8	\$190,579	\$58,992